



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Agriculture	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The Department of Agriculture is a government agency responsible for the promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export-oriented business enterprises. In the fulfillment of this mandate, it shall be the primary concern of the Department to improve farm income and generate work opportunities for farmers, fishermen, and other rural workers. It shall encourage people's participation in agricultural development through sectorial representation in agricultural policy making bodies so that the policies, plans, and programs of the Department are formulated and executed to satisfy their needs. It shall also use a bottom-up self-reliant farm system approach that will emphasize social justice, equity, productivity, and sustainability in the use of agricultural resources.</p>	Agriculture and Fishery Policy Services	Policies developed and issued or updated and disseminated	1 policies	2 policies	1 policies	50%	
	Technical and Support Services	Beneficiaries of specific goods and services delivered					
		Individuals		1,366,794	1,642,657	1,601,325	97%
		Groups		9,390	9,776	9,164	94%
	Irrigation Network Services	Beneficiaries rating the goods and services delivered to be at least satisfactory					125%
		Deliveries of good and services validated by beneficiaries to have been delivered at the appropriate time					99%
	Farm-to-Market Road (FMR) Network Services	Service area generated from establishment and installation of small-scale irrigation projects (hectares)			9,291 hectares	8,972 hectares	97%
		Percentage of project completion within 6 months: Small-Scale Irrigation Projects		18%	50%	94%	188%
	Agricultural Equipment and Facilities Support Services	FMRs constructed/ rehabilitated			625	The appropriation for FMR was released directly to DPWH	
		Requests for restoration/rehabilitation/repair responded to within seven (7) days		96%	100%	100%	100%
	Plant and Animal Regulation Services	Farmers assisted/supplied with agricultural equipment and facilities					
		Individuals			236	346	147%
		Groups			4,717	4,785	101%
		Permit Issuance					
		Permits, licenses, and accreditations on agricultural and fishery entities issued		560,437 permits issued	791,027 permits issued	1,688,210 permits issued	213%
		Compliance with the provision of regulatory documents		100%	95%	100%	105%
		Applications for quarantine permits and sanitary and phyto-sanitary (SPS) clearances processed within one (1) day		100%	100%	100%	100%
		Monitoring					
		Agriculture facilities monitored and/or inspected with reports issued			702 facilities monitored	727 facilities monitored	104%
		Agriculture products monitored and/or inspected with reports issued			5,777 products monitored	5,511 products monitored	95%
		Permit/license holders or accredited agencies with two (2) or more violations over the last three (3) years		0%	2%	0.02%	199%
		Submitted reports that resulted in the issuance of notice of violations			3%	2.50%	117%
		Agriculture sites and products that have been inspected at least once a year			60%	91%	152%
	Enforcement						
	Enforcement actions undertaken		19 actions undertaken	10 actions undertaken	25 actions undertaken	250%	
	Submitted reports that resulted in the issuance of notice of violations and penalties imposed			3%	0%	200%	
	Detected violations that are resolved or referred for prosecution as prescribed by law			100%	100%	100%	



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OUTPUTS	FY 2014 ACTUAL ACCOMPLISHMENT		FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
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		Number of information systems/database developed/maintained, ICT facilities upgraded/maintained	23 system/database	48 system/database	35 system/database	73%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations to total release.			90%	86.47% Php28,381,663,942 Php32,823,295,070	96%
	Disbursements BUR Ratio of total disbursement to total obligations.			90%	72.05% Php11,784,526,179 Php16,356,687,657	80%
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
	Report on Ageing Cash Advance		100%	100%	100%	100%
	COA Financial Reports		100%	100%	100%	100%
	APCPI			100%	100%	100%
Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS