



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Agrarian Reform	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Department of Agrarian Reform (DAR) leads the implementation of the Comprehensive Agrarian Reform Program (CARP) through land tenure improvement, agrarian justice, and coordinated delivery of essential support services to client-beneficiaries.	<b>Agrarian Policy Advisory Services</b>		Number of policy advisory formulated and issued or updated and disseminated	22 policies	22 policies	22 policies	100%	
	<b>Land Tenure Services</b>		Land Acquisition and Distribution			198,631	189,933	96%
			Leasehold Arrangement					
			Number of hectares placed under leasehold agreements			15,398 hectares	16,769 hectares	109%
	<b>Agrarian Legal Services</b>		Legal Advisory					
			Number of legal services provided to farmers and landowner clients		67,375 legal services	60,558 legal services	70,637 legal services	117%
			Enforcement					
		Number of cases acted upon (adjudication and agrarian law implementation cases)			51,741 cases	55,960 cases	108%	
	<b>Technical Advisory Services (Support Services)</b>		Training					
			Number of Agrarian Reform Beneficiaries (ARBs) trained			405,042 beneficiaries	405,768 beneficiaries	100%
			Technical Advisory					
		Number of support services provided		9 support services	9 support services	9 support services	100%	
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	100%	
		Functionality of the LTI Operational Tool for LTS; Legal monitoring System (LCMS), Legal Cases Inquiry System (LCIS), Legal Information System (LIS) for ALS		100%	100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total release.	70.24% Php11,643,802,000 Php16,576,523,000		86%	68.52% Php7,331,743,724 Php10,700,070,529	80%	
		Disbursements BUR Ratio of total disbursement to total obligations.	74.65% Php4,520,278,000 Php6,055,268,000		90%	90.83% Php3,157,477,163 Php3,476,431,100	101%	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing Cash Advance		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		APCPI			100%	100%	100%	
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS