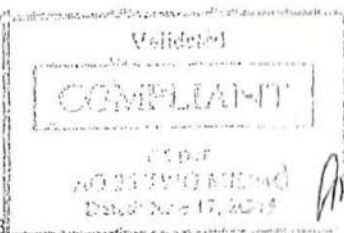


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
North Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Claveria Category: "D" CCC No. 203
Province: Cagayan No. of Conn.: 1,319 Tel # (078) 395-01-83
Office Address: # 69 J.P. Rizal St., Centro 02, Claveria, Cagayan Email: guillerma_martin@yahoo.com



I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	/		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	/		Passed
C	Citizen's Charter	CSC Certification	/		Passed
D	Submission of SALN	Annex 4: pages 1&2	/		Passed
E	COA Submitted Reports	COA Acknowledgement Report	/		Passed
F	PBB included in the WD Budget	Budgeted Amount P240,000.00	/		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014	Accomplishment Rate	Remarks
		Targets	Actual	

A WATER FACILITIES MANAGEMENT				
1	Access to Potable Water	27%	27%	100% Passed
2	Reliability of Service (24/7 supply)	100%	100%	100% Passed
3	Adequacy	1.2 : 1	1.2 : 1	100% Passed

B WATER DISTRIBUTION MANAGEMENT				
1	Non-Revenue Water	12%	12%	100% Passed
2	Potability	0.3 ppm	0.3 ppm	100% Passed
3	Adequacy & Reliability of Service	1 day	1 day	100% Passed

C SUPPORT TO OPERATION		Target	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:161	1.220	100%	Passed
2	Reasonableness of Water Rates	5% of LIG-P331.50	MC - P170.00 (2.5% of LIG)	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES				
1	Collection Ratio (%)	96%	96%	100% Passed
2	Operating Ratio (NMT 0.75)	.70	.69	101% Passed
3	Current Ratio (NLT 1.50)	4.03 : 1	4.17 : 1	103% Passed
4	Monthly Data Sheet (Jan-Dec)	12 mos. Submitted	12/12	100% Passed
5	Financial Reports (Jan-Dec)	12 mos. Submitted	12/12	100% Passed
6	Water Quality Reports	12 mos. Submitted	12/12	100% Passed
7	Approved WD 2014 Budget	submitted	submitted	100% Passed
8	Annual Report	submitted	submitted	100% Passed

III FORM A & A1, Date of Submittal : January 21, 2015
Date of Evaluation : March 6, 2015

IV RECOMMENDATION
Eligible for 2014 PBB

Evaluated By: LIDA A. TABLO, WD Assigned Advisor
Reviewed By: ROMEO M. DIAZ, WDD Manager
Conforme: GREGORIO C. MENDOZA, WDD Manager

Recommendation Approval: EDGARDO C. DEMAYO, Acting Senior Deputy Administrator
Concurred by: LORENZO C. DRAPETE, Director-BMB-F DBM

APPROVED: ANDRES F. IBARRA, Administrator

item #1 should be validated by the AS-Performer