

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 8 - MINDANAO
WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: city of koronadal Category: C CCC No.: 156
Province: cotabato No. Of Conn.: 12208 Tel.# (083)2284049
Office Address: casa subdivision, koronadal city Email: www.ckwd.gov.ph

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		complying
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		complying
C	Citizen's Charter	CSC Certification	✓		complying
D	Submission of SALN	Annex 4: pages 1&2	✓		complying
E	COA Submitted Reports	COA Acknowledgement Report	✓		complying
F	PBB Included in the WD Budget	Budgeted amount P780,000.00	✓		complying

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2 0 1 4	Accomplishment Rate	Remarks
		Targets	Actual	

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	44.00%	44.00%	100.00%	passed
2	Reliability of Service (24/7 supply)	88%	88%	100.00%	passed
3	Adequacy	1.36:1	1.23:1	90.50%	passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	19%	20.61%	98%	passed
2	Potability	0.50ppm	0.60ppm	100%	passed
3	Adequacy & Reliability of Service	within 24 hrs	within 4 hours	100%	passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	140:1	140:1	100%	passed
2	Reasonableness of Water Rates	4%	2.47%	100%	passed
3	Customer Satisfaction	100%	100.00%	100%	passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	87%	88.00%	100%	passed
2	Operation Ratio	72%	73.80%	98%	passed
3	Current Ratio	2:1	16:1	100%	passed
4	Monthly Data Sheet (Jan-Dec)	12	12	100%	passed
5	Financial Reports (Jan-Dec)	12	12	100%	passed
6	Water Quality Reports	12	12	100%	passed
7	Approved WD 2014 Budget	submit	submitted	100%	passed
8	2014 Annual Report	submit	submitted	100%	passed

III. FORM A & A-1, Date of Submittal : 2/24/2015
Date of Evaluation : 3/20/2015

IV RECOMMENDATION

ELIGIBLE FOR 2014 PBB

Evaluated By:

GENERAL L. B. VILORIA
Management Officer

Reviewed By:

ARISTEO J. LAO
Actg. Mgr. WDDD a8

Conforme:

ROMMEL R. FALCON
Actg. Mgr., WDD-Mindanao

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE
Director-BMB-F
DBM

Approved:

ANDRES F. IBARRA
LWUA-Administrator

NB.
How #1 shall be
validated by the
AD at the BMB-F