

WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION

Water District: Catbalogan WD Category: C CCC No. 107  
Province: Samar No. of Conn.: 8,758 Tel # (055) 251-2669/543-9259  
Office Address: Pier 2, Allen Ave. Ext., Catbalogan City, Samar Email: catbaloganwd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓	Passed
C	Citizen's Charter	CSC Certification	✓	Passed
D	Submission of SALN	Annex 4: pages 1&2	✓	Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓	Passed
F	PBB included in the WD Budget	Budgeted Amount P 965,000.00	✓	Passed

II MAJOR PERFORMANCE OUTPUT  
& PERFORMANCE INDICATORS

2014		Accomplishment	Remarks
Targets	Actual	Rate	

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	42%	38%	90%	Passed
2	Reliability of Service (24/7 supply)	70%	85%	121%	Passed
3	Adequacy	1.25:1 lps	1.25:1 lps	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20%	21%	95%	Passed
2	Potability	0.3	0.3	100%	Passed
3	Adequacy & Reliability of Service	24 hours	24 hours	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	120	173	144%	Passed
2	Reasonableness of Water Rates	300 (5% of LiG)	175	100%	Passed
3	Customer Satisfaction	100%	98%	98%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	85%	92.72%	109.08%	Passed
2	Operating Ratio	76%	77.74%	97%	Passed
3	Current Ratio	1.5:1	1.67:1	100%	Passed
4	Monthly Data Sheet (Jan-Dec)	12	12	100%	Passed
5	Financial Reports (Jan-Dec)	12	12	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	Submitted			Passed
8	Annual Report	Submitted			Passed

III FORM A & A1, Date of Submittal

30-Jan-15

Date of Evaluation

6-Mar-15

IV RECOMMENDATION

The Catbalogan WD is Eligible for PBB

Evaluated By:

ANTONIO RONELO C. PALENCIA  
WD Assigned Advisor

Reviewed By:

ROMUALDO C. CUICO  
WDDD Manager

Conforme:

ENRIQUE O. GITA  
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE  
Director-BMB-F, DBM

APPROVED:

ANDRES F. IBARRA  
Administrator

How # 1 shall be  
Validated by the  
AD 20 Secretariat.