



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Catanduanes State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Catanduanes State University is mandated to primarily provide advanced education, higher technological, professional instruction and training in trade, commerce, fishery, agriculture, arts and sciences, industrial technology, nursing, midwifery, education, engineering, public administration, information technology, and other relevant fields of study.	HIGHER EDUCATION SERVICES	Total number of graduates	1,118 graduates	1,171 graduates	1,300 graduates	111%	
		Average passing % of licensure exams	66% 499 out of 754	50%	67% 488 out of 727	134%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 1,118 out of 1,146 graduates	62% graduates	83% 1,091 out of 1,307 graduates	134%	
	ADVANCED EDUCATION SERVICES	Total number of graduates	23 graduates	15 graduates	43 graduates	287%	
		Percentage of graduates engaged in employment within 6 months of graduation	96% 22 out of 23 graduates	50% graduates	93% 40 out of 43 graduates	186%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 184 out of 184 students	75% students	99% 182 out of 183 students	133%	
	RESEARCH SERVICES	Number of research studies completed	74 research studies	35 research studies	35 research studies	100%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	15% 11 out of 74 research outputs	14% research outputs	20% 7 out of 35 research outputs	143%	
		Percentage of research completed within the original project timeframe	100% 74 out of 74 research completed	80% research completed	89% 31 out 35 research completed	111%	
	TECHNICAL ADVISORY EXTENSION SERVICES	Number of persons trained weighted by the length by training	7,426 persons	4,500 persons	5,236 persons	116%	
		Percentage of trainees who rate the training course as good or better	95% 1,279 out of 1,347 trainees	70% trainees	98% 1,595 out of 1,634 trainees	140%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 1,272 out of 1,347 persons	70% persons	99% 1,613 out of 1,634 persons	141%	
STO and GASS							
SUPPORT TO OPERATIONS	Posting of Agency Quality Manual			100% posted	100% posted	100%	
	Percentage of students and personnel who rate non-academic services as good or better			70% students and personnel	98% 1,301 out of 1,334 students and personnel	139%	



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Catanduanes State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
<p>The Catanduanes State University is mandated to primarily provide advanced education, higher technological, professional instruction and training in trade, commerce, fishery, agriculture, arts and sciences, industrial technology, nursing, midwifery, education, engineering, public administration, information technology, and other relevant fields of study.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	90%	100%	91% Php 271,659,203 out of Php 299,912,659	91%	
	Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	82% Php 63,519,451 out of Php 77,665,799	82%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI			100%	100%	
Submission of APP			100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)