

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Bicol

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Casiguran
Province: Sorsogon
Office Address: Casiguran, Sorsogon

Category: C
No. of Conn.: 4,051

CCC No. 368
Tel #
Email:

Validated
COMPLIANT
As per
AO 25 TWG MEMO
Dated: June 17, 2015

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal		x	Passed
B	PhilGEPS Posting	x		Passed
C	Citizen's Charter	x		Passed
D	Submission of SALN	x		Passed
E	COA Submitted Reports		x	Passed
F	PBB included in the WD Budget			

**II. MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

A. WATER FACILITIES MANAGEMENT

	2014	Accomplishment Rate	Remarks
	Targets	Actual	
1	Access to Potable Water	92%	100% Passed
2	Reliability of Service (24/7 supply)	94%	100% Passed
3	Adequacy		

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	14%	14%	100%	Passed
2	Potability	0.3ppm	0.3ppm	100%	Passed
3	Adequacy & Reliability of Service	48 hrs	48 hrs	100%	Passed

C. SUPPORT TO OPERATION

	Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:168	1:188	101% Passed
2	Reasonableness of Water Rates	5	5	100% Passed
3	Customer Satisfaction	100%	100%	100% Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	60%	62%	103%	Passed
2	Operation Ratio	70%	69.22%	101%	Passed
3	Current Ratio	6:1	6.1:1	100%	Passed
4	Monthly Data Sheet (Jan~Dec)	30 days	15 days	200%	Passed
5	Financial Reports (Jan~Dec)	45 days	15 days	300%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	100%	100%	100%	Passed
8	Annual Report	100%	100%	100%	Passed

III. FORM A & A1, Date of Submittal

Date of Evaluation

29-Jan-15

3-Mar-15

IV. RECOMMENDATION

<input checked="" type="checkbox"/> eligible for PBB
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Evaluated By:

QUINTIN C. CATABUI III
WD Assigned Advisor

Reviewed By:

GEMMA B. ENGLISA
WDD Manager

Conforme:

ENRIQUE O. GITA
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator
LWUA

Concurred by:

LORENZO C. DRAPETE
Director BMB-F
DBM

Approved:

ANDRES F. IBARRA
Administrator