

WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: Carcar WD Category: B CCC No. 117
 Province: Cebu No. of Conn.: 12,044 Tel # (032) 487-8500
 Office Address: San Vicente Ferrer St., Cogon, Pob. 1, Carcar, Cebu Email: ggmanugas@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB included in the WD Budget	Budgeted Amount P1,750,296.00	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment	Remarks
		Targets	Actual	Rate	

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	80%	80%	100%	Passed
2	Reliability of Service (24/7 supply)	99%	99%	100%	Passed
3	Adequacy	1:1.57	1:52	97%	Passed

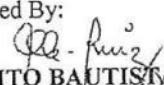
B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	16%	16%	100%	Passed
2	Potability	0.30	0.50	167%	Passed
3	Adequacy & Reliability of Service	1 hour	55 mins.	92%	Passed

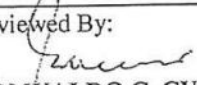
C SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	170	176	103%	Passed
2	Reasonableness of Water Rates	1.7% (5% of LIG)	1.0%	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed


D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	83%	90.00%	108.43%	Passed
2	Operating Ratio	75%	71%	95%	Passed
3	Current Ratio	3.00	3.75	125%	Passed
4	Monthly Data Sheet (Jan~Dec)	12	12	100%	Passed
5	Financial Reports (Jan~Dec)	12	12	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	Submitted			Passed
8	Annual Report	Submitted			Passed

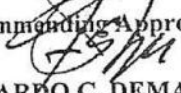
III FORM A & A1, Date of Submittal 30-Jan-15
 Date of Evaluation 9-Mar-15

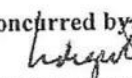
IV RECOMMENDATION
 The Carcar WD is eligible for Performance Based Bonus.

Evaluated By:

CHARITO BAUTISTA-RUIZ
 WD Assigned Advisor

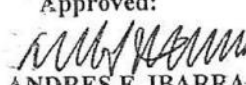
Reviewed By:

ROMUALDO C. CUICO
 WDDD Manager

Conforme:

ENRIQUE O. GITA
 WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
 Director-BMB-F, DBM

*Item # 1 that is
 validated by the
 RD et permissio.*

Approved:

ANDRES F. IBARRA
 Administrator