



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Caraga State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	FY 2015 (in million)	SERVICE/ PRODUCT RESULTS			RATING	
				PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET		FY 2015 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>								
Caraga State University shall primarily provide advanced education, higher technologies and vocational instruction and training in science, agricultural and industrial fields, as well as short term technical or vocational courses. It is also mandated to promote research, advance studies and progressive leadership in its areas of specialization.	Higher Education Services	Php91.818	Total number of graduates	779 graduates	720 graduates	759 graduates	105%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	131% 55.57% SUC graduates out of 42.57% national average percentage	64.12% 1.1 x national passing rate (National %= 58.29%)	107% 62.47% SUC graduates out of 58.29% national average percentage	167%	
			Percentage of programs accredited at:					
			Level 1	40% 4 out of 10 programs accredited	67% 4 out of 6 programs accredited	78% 7 out of 9 programs accredited	117%	
			Level 2	150% 9 out of 6 programs accredited	60% 6 out of 10 programs accredited	100% 14 out of 14 programs accredited	167%	
			Level 3	0% 0 out of 3 programs accredited	33% 1 out of 3 programs accredited	0% 0 out of 3 programs accredited	0%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	52% 405 out of 779 graduates	40% 288 out of 720 graduates	42% 318 out of 759 graduates	105%	
	Advanced Education Services	Php0.507	Total number of graduates	9 graduates	10 graduates	15 graduates	150%	
			Percentage of graduates engaged in employment within 6 months of graduation	100% 9 out of 9 graduates	70% 7 out of 10 graduates	100% 15 out of 15 graduates	143%	
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	98% 122 out of 125 students	80% 129 out of 161 students	94% 103 out of 110 students	117%	
	Research Services	Php3.247	Number of research studies completed	7 research studies	12 research studies	22 research studies	183%	
			Percentage of research outputs presented in local, regional, national or international fore Percentage of research outputs published in a recognized journal or submitted for patenting or patented	100% 18 out of 18 research outputs	100% 17 out of 17 research outputs	100% 65 out of 65 research outputs	100%	
			Percentage of research completed within the original project timeframe	100% 7 out of 7 research completed	100% 4 out of 4 research completed	92% 24 out of 26 research completed	92%	
	Extension Services	Php1.019	Number of persons provided with technical advice	3,236 persons provided	1,500 persons provided	4,399 persons provided	293%	
			Percentage of clients who rate the advisory services as good or better	100% 1,054 out of 1,054 clients	80% 1,290 out of 1,612 clients	100% 1,612 out of 1,612 clients	125%	
			Percentage of request for technical advice that are responded to within 3 days	79% 26 out of 33 technical advice	70% 44 out of 57 technical advice	100% 57 out of 57 technical advice	143%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	Php0.00	Posting of Agency Operations Manual	new PI	100% posted	100% posted	100%	
			Percentage of faculty and personnel enable to pursue and studies	72.41% 21 out of 29 faculty and personnel	100% 21 out of 21 faculty and personnel	138% 29 out of 21 faculty and personnel	138%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php31.425	Budget Utilization Rate					
Obligations BUR Ratio of total obligations against all allotments for FY 2015.			93%	86%	92% Php 185,491,282.98 out of Php 202,312,801.09	107%		
		Disbursements BUR Ratio of total disbursement to total obligations.	86%	86%	88% Php 75,864,219.07 out of Php 86,231,407.82	102%		



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			100%	100%	100%		

Source: Agency Form A/A-1: Assessment of CHED: Assessment of DBM-CARAGA (BUR)