



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Capiz State University	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
OUTPUTS	SERVICE/ PRODUCT RESULTS					
MAJOR FINAL OUTPUTS						
<p>Capiz State University (CapSU) primarily provides advanced instruction and professional training in agriculture, fishery, forestry, science and technology, arts and humanities, education and other related fields. It also undertakes research, extension services and production activities and provides progressive leadership in its areas of specialization.</p>	Higher Education Services	Total number of graduates	2,547 graduates	2,100 graduates	1,938 graduates	92%
		Percentage of total graduates that are in priority courses	98% 1,639 out of 1,680 graduates	90%	94% 1,831 out of 1,938 graduates	104%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	133% 54.08% SUC passing percentage out of 40.53% national average passing percentage	67%	96% 51.66% SUC passing percentage out of 53.65% national average passing percentage	144%
		Percentage of programs accredited at:				
		Level 1	48% 12 out of 25 programs accredited	33% programs accredited	63% 10 out of 16 programs accredited	189%
		Level 2	75% 12 out of 16 programs accredited	45% programs accredited	84% 16 out of 19 programs accredited	187%
		Level 3	63% 5 out of 8 programs accredited	20% programs accredited	57% 8 out of 14 programs accredited	286%
		Level 4	0% 0 out of 0 programs accredited	2% programs accredited	0% 0 out of 6 programs accredited	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 2,547 out of 2,723 graduates	75%	97% 1,938 out of 1,991 graduates	129%
		Advanced Education Services	Total number of graduates	67 graduates	25 graduates	80 graduates
	Percentage of graduates engaged in employment within 6 months of graduation		97% graduates	25% graduates	95% graduates	380%
	Percentage of students who rate timeliness of education delivery/supervision as good or better		88% 521 out of 592 students	85% students	100% 392 out of 392 students	118%
	Research Services	Number of research studies completed	30 research studies	30 research studies	33 research studies	110%
		Percentage of research projects completed in the last 3 years	100% 80 out of 80 research projects	15%	98% 88 out of 90 research projects	652%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	21% 17 out of 80 research outputs	86%	78% 47 out of 60 research outputs	91%
		Percentage of research completed within the original project timeframe	100% 30 out of 30 research completed	80%	100% 33 out of 33 research completed	125%
	Technical Advisory Extension Services	Number of persons trained weighted by the length by training	9,477 persons trained	13,000 persons trained	11,679.75 persons trained	90%
		Number of persons provided with technical advice	455 persons provided	500 persons provided	749 persons provided	150%
		Percentage of trainees who rate the training course as good or better	95% 9,000 out of 9,477 trainees	95%	89% 8,993 out of 10,127 trainees	93%
		Percentage of clients who rate the advisory services as good or better	91% 455 out of 500 clients	95%	100% 746 out of 749 clients	105%
		Percentage of requests for training responded to within 3 days of request	94% 47 out of 50 requests	95%	100% 119 out of 119 requests	105%
		Percentage of request for technical advice that are responded to within 3 days	94% requests	95%	100% 678 out of 680 requests	105%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	91% 455 out of 500 persons	95%	100% 749 out of 749 persons	105%



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			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
STO and GASS							
<p>Capiz State University (CapSU) primarily provides advanced instruction and professional training in agriculture, fishery, forestry, science and technology, arts and humanities, education and other related fields. It also undertakes research, extension services and production activities and provides progressive leadership in its areas of specialization.</p>	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percent of faculty and personnel enabled to pursue studies and trainings (including seminars)	47% 290 out of 620 faculty and personnel	50%	54% 345 out of 634 faculty and personnel	109%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	40%	100%	82% Php 110,142,672.17 out of Php 133,938,626.00	82%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	84% Php 92,415,722.96 out of Php 110,142,672.17	84%
		Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)