

WATER DISTRICT DEVELOPMENT DIVISION
Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: **Camiling** Category: **B** CCC No.: **043**
Province: **Tarlac** No. of Conn.: **9,380** Tel # **(045) 934-0284**
Office Address: **Luna Street Poblacion Camiling, Tarlac** Email: **camiling_water_district.yahoo**

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A Transparency Seal	Transparency Seal Posting Cert.	/		Passed
B PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	/		Passed
C Citizen's Charter	CSC Certification	/		Passed
D Submission of SALN	Annex 4: pages 1&2	/		Passed
E COA Submitted Reports	COA Acknowledgement Report	/		Passed
F PBB included in the WD Budget	P775,500.00	/		Passed

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1 Access to Potable Water	61 out 61 Barangays	61/61	100%	Passed
2 Reliability of Service (24/7 supply)	100% of active SCs served	100% of active SCs served	100%	Passed
	with 24/7 water service	with 24/7 water service		
3 Adequacy Production/Demand	1.26:1	2.65:1	210%	Passed

B WATER DISTRIBUTION MANAGEMENT

1 Non-Revenue Water	20%	22%	91%	Passed
2 Potability	0.30 ppm	0.40 ppm	133%	Passed
3 Adequacy & Reliability of Service	8 hours response time to restore	8 hours restoration time	100%	Passed
	water service			

C SUPPORT TO OPERATION

	Targets	Actual	Compliance Rate	Remarks
1 Staff Productivity Index	1:189	1:199	105%	Passed
2 Reasonableness of Water Rates	5% ave. income of LIG = 500	5% ave. income of LIG = P500	100%	Passed
	W. Rate = P 235.00 Min. charge	W. Rate = P235.00 Min. charge		
3 Customer Satisfaction	Customers' complaints are	Total actual complaints received	100%	Passed
	100% acted upon	are 100% acted upon on time		

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1 Collection Ratio	95%	95.72	100%	Passed
2 Operating Ratio	70%	69.28%	101%	Passed
3 Current Ratio	2.01:1	2.84:1	141%	Passed
4 Monthly Data Sheet (Jan~Dec)	12/12	12/12	12/12	Passed
5 Financial Reports (Jan~Dec)	12/12	12/12	12/12	Passed
6 Water Quality Reports	12/12	12/12	12/12	Passed
7 Approved WD 2014 Budget	Submitted	Submitted	Submitted	Passed
8 Annual Report	Submitted	Submitted	Submitted	Passed

III FORM A & A1, Date of Submittal

January 30, 2015

Date of Evaluation

February 25, 2015

IV RECOMMENDATION

ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014

Evaluated By:

Reviewed By:

Conforme:

MARLON F. SORIANO
WD Assigned Advisor

VENICE V. TEODORO
WDDD Manager

GREGORIO C. MENDOZA
Manager, WDD Luzon

Recommending Approval:

Concurred by:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

LORENZO C. BRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator