

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION

Bicol Region

WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: Camarines Norte WD  
Province: Camarines Norte  
Office Address: Dact. Camarines Norte

Category: B  
No. of Conn.: 25,260

CCC No.: 009  
Tel # (054) 5139130  
Email: cnwd1974@yahoo.com

Val. Rated  
COMPLIANT

As per  
AO 293 PGO MEMO  
Dated: June 17, 2015

I. GOOD GOVERNANCE CONDITIONS

|   | Requirements                  | YES                             | NO | Remarks |
|---|-------------------------------|---------------------------------|----|---------|
| A | Transparency Seal             | Transparency Seal Posting Cert. | ✓  |         |
| B | PhilGEPS Posting              | PhilGEPS COC/BAC/HOPE Cert.     | ✓  |         |
| C | Citizen's Charter             | CSC Certification               | ✓  |         |
| D | Submission of SALN            | Annex 4: pages 1&2              | ✓  |         |
| E | COA Submitted Reports         | COA Acknowledgement Report      | ✓  |         |
| F | PBB included in the WD Budget | Budgeted Amount P1,716,828.00   | ✓  |         |

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

| 2014    |        | Accomplishment Rate | Remarks |
|---------|--------|---------------------|---------|
| Targets | Actual |                     |         |

A. WATER FACILITIES MANAGEMENT

|   |                                      |        |        |         |        |
|---|--------------------------------------|--------|--------|---------|--------|
| 1 | Access to Potable Water              | 61.14% | 61.14% | 100%    | Passed |
| 2 | Reliability of Service (24/7 supply) | 35%    | 90%    | 257.14% | Passed |
| 3 | Adequacy                             | 1.17:1 | 1.25:1 | 107%    | Passed |

B. WATER DISTRIBUTION MANAGEMENT

|   |                                   |                |                |         |        |
|---|-----------------------------------|----------------|----------------|---------|--------|
| 1 | Non-Revenue Water                 | 24%            | 25%            | 106.08% | Passed |
| 2 | Potability                        | 0 dev.         | 0 dev.         | 100%    | Passed |
| 3 | Adequacy & Reliability of Service | within 48 hrs. | within 12 hrs. | 400%    | Passed |

C. SUPPORT TO OPERATION

| SUPPORT TO OPERATION |                               | Indicators & Parameters | Year 2014 Actual | Compliance Rate | Remarks |
|----------------------|-------------------------------|-------------------------|------------------|-----------------|---------|
| 1                    | Staff Productivity Index      | 1:297                   | 1:319            | 107%            | Passed  |
| 2                    | Reasonableness of Water Rates | 1.89%                   | 1.54%            | 119%            | Passed  |
| 3                    | Customer Satisfaction         | 100%                    | 90%              | 90%             | Passed  |

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

|   |                              |           |           |         |        |
|---|------------------------------|-----------|-----------|---------|--------|
| 1 | Collection Ratio             | 88%       | 90%       | 103%    | Passed |
| 2 | Operation Ratio              | 69%       | 54%       | 121.74% | Passed |
| 3 | Current Ratio                | 2.28:1    | 5.85:1    | 257%    | Passed |
| 4 | Monthly Data Sheet (Jan-Dec) | 100%      | 100%      | 100%    | Passed |
| 5 | Financial Reports (Jan-Dec)  | 100%      | 100%      | 100%    | Passed |
| 6 | Water Quality Reports        | 100%      | 100%      | 100%    | Passed |
| 7 | Approved WD 2014 Budget      | submitted | submitted | 100%    | Passed |
| 8 | Annual Report                | submitted | submitted | 100%    | Passed |

III. FORM A & A1, Date of Submittal

: January 30, 2015

Date of Evaluation

: March 10, 2015

IV. RECOMMENDATION

|   |
|---|
| The WD is eligible for Performance Based Bonus (PBB). |
|   |
|   |
|   |

Evaluated By:

FLORDELIZA A. ELLA

WD Assigned Advisor

Reviewed By:

GEMMA B. ENGLISA

WDDD Manager

Conformed:

ENRIQUE O. GITA

WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO

Acting Senior Deputy Administrator, LWUA

Concurred by:

LORENZO C. DRAPETE

Director BMB-F, DBM

Item #1 shall be voided by the AD at Secretariat.

Approved:

ANDRES F. IBARRA

Administrator