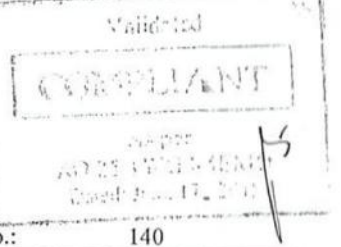


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**



Water District: Calumpit Category: B CCC No.: 140
Province: Bulacan No. of Conn.: 18,976 Tel # (044) 675-1453
Office Address: Calumpit Email: www.calumpitwd.gov.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed ✓
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed ✓
C	Citizen's Charter	CSC Certification	✓		Passed ✓
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed ✓
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed ✓
F	PBB included in the WD Budget	Budgeted Amount P 1,186,000.00	✓		Passed ✓

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	131%	131%	100%	Passed ✓
2	Reliability of Service (24/7 supply)	95%	97%	102%	Passed ✓
3	Adequacy	1 : 1 ✓	2.04 : 1 ✓	200% ✓	Passed ✓

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	19%	19%	100%	Passed ✓
2	Potability	0.3 ppm	0.3 ppm	100%	Passed ✓
3	Adequacy & Reliability of Service	2-3 hours	2-3 hours	100%	Passed ✓

C SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:189	1:192	102%	Passed ✓
2	Reasonableness of Water Rates	P400.00	P174.00 (MC)	157%	Passed ✓
3	Customer Satisfaction	100%	100%	100%	Passed ✓

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	87%	88%	101%	Passed ✓
2	Operation Ratio	83%	87%	96%	Passed ✓
3	Current Ratio	5.55 : 1	6.69 : 1	120%	Passed ✓
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed ✓
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed ✓
6	Water Quality Reports	12/12	12/12	100%	Passed ✓
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed ✓
8	Annual Report	submitted	submitted	100%	Passed ✓

III FORM A & A1, Date of Submittal

: 30 Jan 2015

Date of Evaluation

: 23 Feb 2015

IV RECOMMENDATION

Calumpit WD is eligible for the grant of PBB

Evaluated By:

RICARDO B. ABANO
WD Assigned Advisor

Reviewed By:

VENICE V. TEODORO
Acting Manager, WDDD Area 2

Conforme:

GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator