

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
South Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**

Water District: Calamba      Category: A      CCC No. 29  
Province: Laguna      No. of Conn.: 49,201      Tel # 049-545-1614  
Office Address: Lakeview Subdivision, Halang, Calamba, Laguna      Email: calambawaterdistrict@yahoo

I. GOOD GOVERNANCE CONDITIONS			Requirements	YES	NO	Remarks
A	Transparency Seal		Transparency Seal Posting Cert.	YES		PASSED
B	PhilGEPS Posting		PhilGEPS COC/BAC,HOPE Cert.	YES		PASSED
C	Citizen's Charter		CSC Certification	YES		PASSED
D	Submission of SALN (Employees Only)		Annex 4: pages 1&2	YES		PASSED
E	COA Submitted Reports		COA Acknowledgement Report	YES		PASSED
F	PBB included in the WD Budget		Budgeted Amount P8,624,000.00	YES		PASSED

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Target	Actual		

**A WATER FACILITIES MANAGEMENT**

1	Access to Potable Water	85.18%	85.18%	100%	PASSED
2	Reliability of Service (24/7 supply)	98.20%	96.57%	99.00%	PASSED
3	Adequacy	1.17:1	1.17:1	100%	PASSED

**B WATER DISTRIBUTION MANAGEMENT**

1	Non-Revenue Water	32%	32%	100%	PASSED
2	Potability	0.3	0.3	100%	PASSED
3	Adequacy & Reliability of Service	within 24 hrs	within 24 hrs	100%	PASSED

**C SUPPORT TO OPERATION**

		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:177	1:177	100%	PASSED
2	Reasonableness of Water Rates	P183.<5%	P183.<5%	100%	PASSED
3	Customer Satisfaction	85%	91.80%	108%	PASSED

**D GENERAL ADMINISTRATION AND SUPPORT SERVICES**

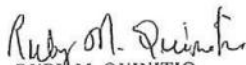
1	Collection Ratio	97%	92%	95%	PASSED
2	Operating Ratio	90%	82%	110%	PASSED
3	Current Ratio	4.11:1	9.95:1	242%	PASSED
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	PASSED
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	PASSED
6	Water Quality Reports	12/12	12/12	100%	PASSED
7	Approved WD 2014 Budget	Submitted			PASSED
8	Annual Report	Submitted			PASSED

III FORM A & A1, Date of Submittal : 28-Jan-15  
Date of Evaluation : 16-Feb-15

**IV RECOMMENDATION**

THE CALAMBA WD IS ELIGIBLE FOR THE GRANT OF PERFORMANCE BASED BONUS FOR FY 2014.


Evaluated By:

  
RUBY M. QUINTIO  
WD Assigned Advisor

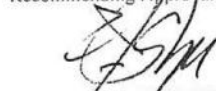
Reviewed By:

  
LUDWIN M. BRIONES  
Actg. WDDD Manager, A3

Conforme:

  
GREGORIO C. MENDOZA  
Actg., WDD Manager, Luzon

Recommending Approval

  
EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred By:

  
LORENZO C. DRAPETE  
Director-BMB-F DBM

APPROVED:

  
ANDRES F. IBARRA  
Administrator