



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan State University	OUTPUTS	DEPARTMENT	OVERALL RESULTS ASSESSMENT				RATING	
		BUDGET	SERVICE/ PRODUCT RESULTS					
		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.	Higher Education Services	Php266.183	Total number of graduates	6,049 graduates	4,813 graduates	6,462 graduates	134%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	108%	148%	154%	104%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	74% 4,771 out of 6,405 graduates	83%	96%	116%	
	Advanced Education Service	Php14.117	Total number of graduates	194 graduates	150 graduates	232 graduates	155%	
			Percentage of graduates engaged in employment within 6 months from graduation	97% 128 out of 132 graduates	96%	100%	104%	
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	80% 320 out of 400 graduates	88%	100%	114%	
	Research Services	Php9.087	Number of research studies completed in the past 3 years	81 research studies	153 research studies	246 research studies	161%	
			Percentage of research completed within the original project timeframe	100% 178 out of 178 research completed	50%	100%	200%	
	Technical Advisory and Extension Services	Php4.135	Number of persons trained weighted by the length by training	4,389 persons	1,800 persons	5,370 persons	298%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	92% 3,110 out of 3,396 persons	85%	95%	112%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	Php18.768	Posting of Quality Management System: ISO 9001:2008 Certificate		100% posted	100% posted	100%	
			Percentage of students and personnel who rated the non academic services as good or better	94%	87% respondents	89% 28,188 out of 31,833 respondents	102%	



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The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php83.983	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	100%	93% Php 502,172,278 out of Php 538,369,302	93%
			Disbursements BUR Ratio of total disbursement to total obligations.	74%	100%	76% Php 90,663,306 out of Php 119,564,174	76%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)