



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Council for the Welfare of Children	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Child Welfare Policy Services			Number of national plans and policies updated, issued and disseminated	18 national plans	8 national plans	8 national plans	100%	
			Average % of national plans and policies rated by stakeholders as good or better	79%	78%	78%	100%	
			Average % of plans and policies reviewed within the last three (3) years		80%	80%	100%	
STO and GASS								
The Council for the Welfare of Children (CWC) formulates and evaluates policies, coordinates and monitors the enforcement of all laws and the implementation of programs for children	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.			100%	100%	93% Php33,579,793 Php36,169,039	93%
		Disbursements BUR Ratio of total disbursement to total obligations.			90%	100%	87% Php18,124,736 Php20,761,593	87%
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%
		Report on Ageing Cash Advance			100%	100%	100%	100%
		COA Financial Reports			100%	100%	100%	100%
	APCPI				100%	100%	100%	
	Submission of APP				100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS