



Camarines Sur Polytechnic Colleges

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services		Number of weighted full-time equivalent Students	5,621 students	3,103 students	5,790 students	187%
		Weighted number of graduates	2,000 graduates	1,699 graduates	2,663 graduates	157%
		Gross graduation rates per program level	93% 532 out of 571 graduates	56% graduates	92% graduates	164%
		Full-time equivalent faculty highest degree	89% faculty	47% faculty	64% faculty	136%
		Licensure passing rates (Average per year)	69% 218 out of 315	56%	117%	209%
		Accreditation Status	89% 8 out of 9 accredited	13%	88% 7 out of 8 accredited	673%
		No. of externally-funded merit scholars	431 scholars	191 scholars	930 scholars	487%
Advanced Education Services		Number of weighted full-time equivalent students	124 students	128 students	277 students	216%
		Weighted number of graduates	41 graduates	46 graduates	26.5 graduates	58%
		Gross graduation rates per program level	71% 36 out of 51 graduates	48% graduates	69% 25 out of 36 graduates	145%
		Accreditation Status (Level 1)	67% 2 out of 3 accredited	33%	100% 1 out of 1 accredited	303%
Research Services		No. of research outputs published	13 research outputs published	6 research outputs published	12 research outputs published	200%
		No. of research outputs disseminated/presented	28 research outputs	6 research outputs	17 research outputs	283%
		No. researchers with track records	9 researchers	3 researchers	13 researchers	433%
		No. of externally-funded research projects in progress	1 research projects	1 research projects	1 research projects	100%
Technical Advisory Extension Services		No. of persons trained	1,592 persons trained	760 persons trained	1,573 persons trained	207%
		No. of person-days trained	1,892 person-days trained	1,580 person-days trained	3,122 person-days trained	198%
		No. of LGU Assisted in Development Planning	5 LGUs	5 LGUs	5 LGUs	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2008 Certificate		100% posted	100% posted	100%
		Red Orchid Award (100% Smoke-Free Government Office)		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96%	100%	91% Php 133,025,733.00 out of Php 146,771,317.00	91%
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	90% Php 68,472,088.00 out of Php 75,855,395.00	90%

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		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)