



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Philippines State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS									
The Central Philippine State University shall primarily provide advanced education, higher technological, professional instruction and training in agriculture/ fisheries, animal science, forestry, education, computer studies, engineering, arts and sciences and other relevant fields of study. It shall also promote and undertake research, extension services and provide progressive leadership in its areas of specialization.	Higher Education Services		Total number of graduates	1,093 graduates	1,400 graduates	1,314 graduates	94%		
			Percentage of total graduates that are in priority courses	92% 1,007 out of 1,093 graduates	93% graduates	86% 1,126 out of 1,314 graduates	92%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	154% 54% SUC graduates out of 35% national average percentage	145%	130% 45.74% SUC graduates out of 35.29% national average percentage	90%		
			Percentage of Programs accredited						
			Level 1	14% 2 out of 14 programs accredited	45% programs accredited	100% 8 out of 8 programs accredited	222%		
			Level 3		27% programs accredited	0% programs accredited	0%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	95% 1,065 out of 1,122 graduates	100% graduates	92% 1,314 out of 1,435 graduates	92%		
	Research Services		Number of research studies completed	29 research studies	40 research studies	37 research studies	93%		
			Percentage of research projects completed in the last 3 years	100% 75 out of 76 research projects	97% research projects	91% 86 out of 94 research projects	94%		
			Percentage of research outputs presented in local, regional, national or international fora	43% 33 out of 76 research outputs	42% research outputs	50.55% 46 out of 91 research outputs	121%		
			Percentage of research completed within the original project timeframe	85% 29 out of 34 researches	99% researches	93% 37 out of 40 researches	94%		
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	1,539 persons	1,660 persons	2,300 persons	139%		
			Number of persons provided with technical advice	200 persons	230 persons	300 persons	130%		
Percentage of trainees who rate the training course as good or better			86% 1,006 out of 1,166 trainees	90% trainees	96% 1,613 out of 1,688 trainees	106%			
Percentage of clients who rate the advisory services as good or better			100% 157 out of 157 clients	95% clients	96% 288 out of 300 clients	101%			
Percentage of requests for training responded to within 3 days of request			86% 19 out of 22 requests	95% requests	96% 23 out of 24 requests	101%			
Percentage of request for technical advice that are responded to within 3 days			87% 26 out of 30 requests	95% requests	96% 96 out of 100 requests	101%			
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			86% 1,153 out of 1,334 persons	95% persons	95% 1,874 out of 1,988 persons	100%			
STO and GASS									
SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%			
		Percentage of students and personnel who rate the non-academic related services as good or better		90% students and personnel	84% 1,531 out of 1,818 students and personnel	94%			



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			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	90%	89% Php 62,667,542.28 out of Php 70,673,000.00	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	95% Php 59,759,998.75 out of Php 62,667,542.28	95%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)