



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Camiguin Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Higher Education Services	Php44.259	Total number of graduates	742 graduates	79% graduates	82% graduates	103%	
		Percentage of total graduates that are in priority courses	72% 531 out of 742 graduates	56% graduates	62% 375 out of 606 graduates	111%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	90% 53.31% SUC graduates out of 59.31% national average percentage	46%	57% 56.54% of SUC graduates out of 59.37% national average percentage	126%	
		Percentage of programs accredited at: Level 1, Level 2, Level 3, Level 4		74% programs accredited	67% 10 out of 15 programs accredited	90%	
Advanced Education Services	Php1.29	Total number of graduates	4400% graduates	35 graduates	1 graduate	3%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	no budget in GAA	Posting of Agency Operations Manual		100% posted	100% posted	100%	
		No. of faculty and staff enabled to pursue professional and/or skills competency building through trainings/seminars/scholarships		113	113	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14.132	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99%	100%	79% Php 67,199,811.50 out of Php 85,362,202.00	79%	
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	100% Php 27,550,977.07 out of Php 27,550,977.07	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1: Assessment of CHED: Assessment of DBM RO-X (BUR)