
		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
Central Mindanao University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The Central Mindanao University provides programs of instruction at all levels in the arts, sciences, technical, professional, educational and philosophical fields. It concerns itself with "pure" and "applied" research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advanced instruction of students, particularly graduate students and for increasing knowledge and understanding.	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php223.103	Total number of graduates in mandated and priority programs (Advance & Higher Education Services)	1,468 graduates	1,434 graduates	1,646 graduates	115%
			Percentage (cumulative) of accredited programs to total number of programs (Higher Education Services)	100% 1,468 out of 1,468 graduates	90% accredited programs	100% 28 out of 28 accredited programs	111%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC (Higher Education Services)	108% 82.87% SUC passing percentage out of 76.55% national average passing percentage	90% SUC graduates	115% 65.34% SUC passing percentage out of 57.05% national average passing percentage	127%
			Percentage of graduates who engage in employment or whose employment status improved within one year of graduation (Advance Education Services)		98% graduates	100% 81 out of 81 graduates	102%
			Percentage of graduates who finished academic program according to the prescribed timeframe (Higher Education Services)	96% graduates	91% graduates	100% 1,516 out of 1,516 graduates	110%
			Percentage of students who rate timelessness of education delivery/ supervision as good or better (Advance Education Services)		95% students	100% 79 out of 79 students	105%
	Research Services	Php11.687	Number of research studies completed	33 research studies	35 research studies	40 research studies	114%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented		60% research outputs	15% 14 out of 92 research outputs	25%
			Percentage of research projects conducted or completed on schedule		71% research projects	86% 116 out of 135 research projects	121%
			Number of research studies completed in the last 3 years	75% 45 out of 60 research studies	107 research studies	116 research studies	108%
			Percentage of research outputs presented or published		88% research outputs	70% 95 out of 135 research outputs	80%
			Percentage of research outputs presented in local, regional, national or international fora		97% research outputs	60% 81 out of 135 research outputs	62%
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	7,817 persons	4,311 persons	5,116 persons	119%
			Percentage of trainees who rate the training course as good or better	100% 4,102 out of 4,102 trainees	96% trainees	88% 4,025 out of 4,552 trainees	92%
			Percentage of clients who rate the advisory services as good or better	96% 2,375 out of 2,480 clients	81% clients	98% 542 out of 554 clients	121%
			Percentage of requests for training responded to within 3 days of request	99% 94 out of 95 requests	98% requests	100% 88 out of 88 requests	102%
			Percentage of request for technical advice that are responded to within 3 days	99% 94 out of 95 requests	81% requests	100% 84 out of 84 requests	123%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 2,375 out of 2,480 persons	82% persons	87% 3,955 out of 4,552 persons	107%

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	SUPPORT TO OPERATIONS	Php59.363	Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of Faculty and Personnel enabled pursue studies/trainings with certificates of completion	100% 78 out of 78 faculty and personnel	100% 78 out of 78 faculty and personnel	100% 102 out of 102 faculty and personnel	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php72.951	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	86%	100%	89% Php 499,318,057.27 out of Php 559,868,750.00	89%
			Disbursements BUR Ratio of total disbursement to total obligations.	89%	100%	84% Php 120,184,864.69 out of Php 143,828,964.00	84%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)