



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CENTRAL LUZON STATE UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Central Luzon State University (CLSU) provides professional and technical training and advanced instruction in agriculture and mechanic arts; promotes research, literature, philosophy, sciences and technology; and develops quality human resources, researches and technologies for people empowerment, global competitiveness, and sustainable development. It is recognized as a reliable research, extension and training center, an agribusiness production center and a model agro-tourism site.</p>	Higher Education Services	Total number of graduates	1,733 graduates	1,221 graduates	1,456 graduates	119%	
		Percentage of total graduates that are in priority courses	100% 1,733 out of 1,733 graduates	100% graduates	100% 1,456 out of 1,456 graduates	100%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	132% 56.16% SUC passing percentage out of 42.69% national average passing percentage	132%	127% 66.26% SUC passing percentage out of 52.23% national average passing percentage	96%	
		Percentage of programs accredited at:					
		Level 1	25% 3 out of 12 programs accredited	3%	25% 1 out of 4 programs accredited	833%	
		Level 2	50% 2 out of 4 programs accredited	12%	100% 3 out of 3 programs accredited	833%	
		Level 3	83% 10 out of 12 programs accredited	20%	80% 4 out of 5 programs accredited	400%	
	Level 4	75% 3 out of 4 programs accredited	2%	100% 10 out of 10 programs accredited	5000%		
	Percentage of graduates who finished academic program according to the prescribed timeframe	95% 1,646 out of 1,733 graduates	93%	96% 1,393 out of 1,456 graduates	103%		
	Advanced Education Services	Total number of graduates	61 graduates	33 graduates	43 graduates	130%	
		Percentage of total graduates that are in priority courses	100% 61 out of 61 graduates	100% graduates	100% 43 out of 43 graduates	100%	
		Percentage of programs accredited at:					
		Level 1	100% 7 out of 7 programs accredited	11% programs accredited	75% 3 out of 4 programs accredited	682%	
		Level 2		0% programs accredited	100% 3 out of 3 programs accredited	100%	
		Level 3	100% 16 out of 16 programs accredited	34% programs accredited	100% 16 out of 16 programs accredited	294%	
Percentage of students who finished academic program according to prescribed timeframe		93% 57 out of 61 students	62% students	95% 41 out of 43 students	153%		
Research Services	Number of research studies completed	190 research studies	117 research studies	147 research studies	126%		



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CENTRAL LUZON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<p>The Central Luzon State University (CLSU) provides professional and technical training and advanced instruction in agriculture and mechanic arts; promotes research, literature, philosophy, sciences and technology; and develops quality human resources, researches and technologies for people empowerment, global competitiveness, and sustainable development. It is recognized as a reliable research, extension and training center, an agribusiness production center and a model agrotourism site.</p>	Research Services		Percentage of research projects completed in the last 3 years	98% 190 out of 194 research projects	80% research projects	100% 147 out of 147 research projects	125%	
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	50% 64 out of 128 research outputs	33%	35% 52 out of 147 research outputs	107%	
			Percentage of research completed within the original project timeframe	95% 80 out of 84 research completed	100% research completed	100% 147 out of 147 research completed	100%	
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	14,706 persons	8,087 persons	16,881 persons	209%	
			Number of persons provided with technical advice	5,380 persons	50 persons	11,851 persons	23702%	
			Percentage of trainees who rate the training course as good or better	99% 13,623 out of 13,734 trainees	50% trainees	100% 13,358 out of 13,358 trainees	200%	
			Percentage of clients who rate the advisory services as good or better	97% 4,271 out of 4,385 clients	50% clients	100% 6528 out of 6528 clients	200%	
			Percentage of requests for training responded to within 3 days of request	99% 227 out of 230 requests	75% requests	100% 865 out of 865 requests	133%	
			Percentage of requests for technical advice that are responded to within 3 days	99% 426 out of 429 requests	75% requests	100% 1123 out of 1123 requests	133%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 4,297 out of 4,385 persons	80%	100% 13,263 out of 13,263 persons	125%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of Faculty and Personnel enabled to pursue studies/ training	64% 515 out of 808 faculty and personnel	50% 404 out of 808 faculty and personnel	53% 425 out of 808 faculty and personnel	105%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate			94%	94%	
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	95%	100%	Php 720,083,278 out of Php 769,317,435	94%	
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	Php 148,102,476 out of Php 238,570,733	62%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)