



Carlos C. Hilado
Memorial State
College

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php177,307,402	Total number of graduates	1,669 graduates	1,743 graduates	1,867 graduates	107%
		Percentage of total graduates that are in priority courses	28% 474 out of 1,669 total graduates	26% total graduates	27% 504 out of 1,867 total graduates	104%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	160% 55.82% SUC passing percentage out of 34.89% national average passing percentage	161%	162% 55.41% SUC passing percentage out of 34.31% national average passing percentage	100%
		Percentage of programs accredited at Level 2	100% 3 out of 3 programs accredited	20% programs accredited	100% 3 out of 3 programs accredited	500%
		Percentage of graduates who finished academic program according to the prescribed timeframe	92% 1,669 out of 1,807 graduates	67% graduates	69% 1,867 out of 2,712 graduates	103%
Research Services	Php2,342,000	Number of research studies completed	30 research studies	18 research studies	90 research studies	500%
		Percentage of research completed in the last 3 years	89% 63 out of 71 research completed	55% research completed	100% 121 out of 121 research completed	182%
		Percentage of research outputs in local, regional, national or international fora	97% 69 out of 71 research outputs	62% research outputs	64% 78 out of 121 research outputs	103%
		Percentage of research projects completed within the original project timeframe	100% 30 out of 30 research projects	100% research projects	97% 117 out of 121 research projects	97%
Technical Advisory Extension Services	Php1,405,000	Number of persons trained weighted by the length by training	1,991 persons	1,455 persons	2,300.5 persons	158%
		Number of persons provided with technical advice	752 persons	725 persons	1,541 persons	213%
		Percentage of trainees who rate the training course as good or better	98% 1,548 out of 1,572 trainees	65% trainees	79% 1,464 out of 1,857 trainees	121%
		Percentage of clients who rate the advisory services as good or better	99% 1,549 out of 1,572 clients	65% clients	78% 1,205 out of 1,541 clients	120%
		Percentage of requests for training responded to within 3 days of request	79% 79 out of 100 requests	60% requests	100% 127 out of 127 requests	167%
		Percentage of request for technical advice that are responded to within 3 days	72% 54 out of 75 requests	60% requests	64% 182 out of 283 requests	107%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 1,545 out of 1,572 persons	81% persons	77% 1,429 out of 1,857 persons	95%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of faculty and personnel enabled to pursue studies/training		100%	100% 22 out of 22 faculty and personnel	100%

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	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	60%	90%	116% Php 132,050,528.00 out of Php 113,749,445.00	129%	
	Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	69% Php 90,565,308.00 out of Php 132,050,528.00	69%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
Submission of APP			100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)