






MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
	Commission on Higher Education		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
The Commission on Higher Education (CHED) ensures and protects academic freedom for the continuing intellectual growth, the advancement of learning and research, the development of responsible and effective leadership, the education of high-level professionals, and the enrichment of historical and cultural heritage.	MAJOR FINAL OUTPUTS						
	Higher Education Policy Services		Number of CHED education policy developed and issued or updated and disseminated	78 policy developed	100 policy developed	101 policy developed	101%
			Percentage of stakeholders who rate CHED policies as good or better	96% 2,391 out of 2,480 stakeholders	90%	99% 3,232 out of 3,275 stakeholders	110%
			Percentage of CHED education policies that are updated, issued and disseminated in the last 3 years	54% 60 out of 112 policies updated	60%	63% 60 out of 96 policies updated	104%
	Higher Education Development Services		Number of project proposals reviewed	171 proposals reviewed	109 proposals reviewed	186 proposals reviewed	171%
			Number of projects proposals funded	75 proposals funded	77 proposals funded	77 proposals funded	100%
			Total projects funding released	Php963.557 in million	Php670.378 in million	Php1,071.969 in million	160%
			Total number of scholarships applications	36,048 applications	50,000 applications	81,553 applications	163%
			Number of scholarship awarded	22,790 awarded	40,000 awarded	53,834 awarded	135%
			Number of HEIs helped to put institutional QA systems in place	22 HEIs	20 HEIs	19 HEIs	95%
			Percentage of research projects completed within the last 3 years whose results are published in a recognized journal/ presented in a creditable national/international fora	35.09% 40 out of 114 research projects completed	25%	33.09% 45 out of 136 research projects completed	132%
			Percentage of stakeholders who rate HEDF development initiative as good or better	87% 2,187 out of 2,504 stakeholders	50%	98.55% 3,055 out of 3,100 stakeholders	197%
			Percentage of scholars/grantees awarded in undersubscribed/priority disciplines related to total numbers of guarantees	95.96% 42,919 out of 44,724 scholars/grantees awarded	96%	95.64% 51,489 out of 53,834 scholars/grantees awarded	100%
			Percentage of scholarship holders who complete their degree	86.49% 13,937 out of 16,114 scholars	85%	85.41% 9,592 out of 11,231 scholars	100%
			Percentage of HEIs assisted as a percentage of total number of HEIs needing assistance	72% 134 out of 185 HEIs assisted	70%	82.98% 156 out of 188 HEIs assisted	119%
			Percentage of application that are acted upon within 3 months	94% 208 out of 222 applications	90%	100% 1,006 out of 1,006 applications	111%
			Percentage of payments received within 5 working days of the scheduled payment date	100% 7,195 out of 7,195 payments received	90%	100% 8,087 out of 8,087 payments received	111%
			Percentage of request for assistance acted upon within 20 working days of receipt of request	95% 169 out of 178 request for assistance acted upon	90%	100% 364 out of 364 request for assistance acted upon	111%
		Supervision of the Higher Education Development Fund		Average value of assets under administration	Php236.381 in million	Php236.650 in million	Php238.418 in million
			Number of evaluation reviews of administrator's performance	4 evaluation review	4 evaluation review	4 evaluation review	100%

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			Percentage of performance evaluation reviews completed within 5 days of the end of each month	100% 4 out of 4 performance evaluation review	100%	100% 4 out of 4 performance evaluation review	100%	
	Higher Education Regulation Services		Standards Setting					
			Number of public and private higher education institutions subject to standards	933 higher education institutions	1,000 higher education institutions	935 higher education institutions	94%	
			Number of state universities and college's budgets reviewed with advice to DBM	112 budget reviewed	112 budget reviewed	112 budget reviewed	100%	
			Number of application for conversation or elevation of school acted upon	10 applications	10 applications	13 applications	130%	
			Number of HEI's with accredited programs as a percentage of the total number of HEI's	24% 566 out of 2,374 HEI's with accredited programs	22%	25% 606 out of 2,388 HEI's with accredited programs	115%	
			Percentage of stakeholders who rate CHED minimum standards for programs and institution of higher learning as good or better	98% 1,371 out of 1,406 stakeholders	50%	99% 1,988 out of 2,006	198%	
			Percentage of state universities and colleges whose budget review are submitted to DBM at least 8 months before the start of the financial year	100% 112 out of 112 budget reviews submitted to DBM	90%	100% 114 out of 114 budget reviews submitted to DBM	111%	
			Monitoring					
			Number of quality assurance inspections carried out	500 inspection	540 inspection	550 inspection	102%	
			Percentage of inspections that resulted in the recommendation of an incentive, sanction or other interventions	30% 3 out of 10 inspections	20%	27% 26 out of 95 inspections	137%	
			Percentage of public and private higher education institution subjected to 1 or more quality assurance inspections within the last 3 years	20% 345 out of 1,734 institution inspected	20%	42% 1,005 out of 2,388 institution inspected	210%	
			Enforcement					
			Number of incentive or sanction actions undertaken	137 incentive sanction	150 incentive sanction	146 incentive sanction	97%	
			Percentage of higher education institutions with more that 50% enrolled in priority programs	7% 41 out of 556 institution	50%	56% 894 out of 1,593	112%	
			Percentage of incentives or sanctions implemented within 3 months of recommendation	71% 97 out of 137 incentives or sanctions implemented	70%	84% 122 out of 146	119%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100%	100% posted	100%	
			Number of management and employees oriented on Quality Management System aligned with ISO Standards	62 employees	100 employees	142 employees	142%	
			Percentage of requests for Endorsement of Tax Exemptions acted upon	100% 166 out of 166 requests	100%	100% 168 out of 168 requests	100%	



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	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94.24%	90%	94.52%	105%
				Php5,556,067,561		Php7,036,037,000	
				Php5,895,773,626		Php7,444,232,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	85.15%	90%	50%	56%
				Php2,883,091,322		Php3,376,706,000	
				Php3,385,790,613		Php6,728,440,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP			100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES