



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Zamboanga State College of Marine Sciences and Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING

## MAJOR FINAL OUTPUTS

The Zamboanga State College of Marine Sciences and Technology (ZSCMST) is mandated to develop and implement courses in fisheries, maritime technology, marine sciences, development management, food technology and computer science.

<b>Higher Education Services</b>	Php71.644	Percentage of (cumulative) accredited programs to total number of programs		70%	100%	143%		
				programs	13 out of 13 programs			
		Percentage of graduates who finished their academic program according to the prescribed timeframe		42%	81%	193%		
				graduates	422 out of 521 graduates			
		Total number of graduates	567	628	588	94%		
			graduates	graduates	graduates			
		Percentage of total graduates that are in priority courses	54%	71%	100%	141%		
			305 out of 567 graduates	graduates	521 out of 521 graduates			
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	51%	50%	61%	121%		
			47% SUC graduates out of 93% national average percentage		37% SUC graduates out of 61% national average percentage			
		Average passing percentage passing across all disciplines covered by the SUC		100%	42%	42%		
				takers	65 out of 154 takers			
		Percentage of programs accredited at:						
		Level 1	50%	27%	62%	226%		
	2 out of 4 programs accredited	6 out of 11 programs accredited	8 out of 13 programs accredited					
Level 2	100%	36.36%	38%	106%				
	3 out of 3 programs accredited	programs accredited	5 out of 13 programs accredited					
Total number of graduates in mandated and priority programs		395	521	132%				
		graduates	graduates					
Percentage of FTE in mandated programs		65%	78%	120%				
		FTE	FTE					
<b>Research Services</b>	Php1.626	Number of research studies completed	2	7	10	143%		
			research studies	research studies	research studies			
		Number of research projects completed in the last 3 years	5	7	10	143%		
			research projects	research projects	research projects			
		Percentage of research outputs presented in local, regional, national or international fora	100%	50%	50%	100%		
	5 out of 5 research outputs	research outputs	2 out of 4 research outputs					
Percentage of research completed within the original project timeframe	50%	33%	70%	210%				
	1 out of 2 researches completed	researches completed	7 out of 10 researches completed					
Percentage of research projects conducted or completed on schedule		50%	70%	140%				
		research projects	7 out of 10 research projects					
<b>Technical Advisory Extension Services</b>	Php1.045	Number of persons trained weighted by the length by training	195	175	275	157%		
			persons	persons	persons			
	Number of persons provided with technical advice	12	12	46	383%			
		persons	persons	persons				



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<p>The Zamboanga State College of Marine Sciences and Technology (ZSCMST) is mandated to develop and implement courses in fisheries, maritime technology, marine sciences, development management, food technology and computer science.</p>	Technical Advisory Extension Services	Php1.05	Percentage of clients who rate the advisory services as good or better	9% 158 out of 175 clients	80% clients	76% 35 out of 46 clients	95%	
			Percentage of requests for technical advice responded to within 3 days of request	50% 6 out of 12 requests	40% requests	100% 2 out of 2 requests	250%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	91% 129 out of 141 persons	80% persons	73% 235 out of 321 persons	92%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of Quality Management System ISO 9001: 2008 Certificate		100% posted	100% posted	100%	
			Percentage of students and personnel who rated the non-academic services (library services, medical/dental services, ICT services, etc) as good or better	83% 649 out of 785 students and personnel	92% students and personnel	93% 928 out of 1,000 students and personnel	101%	
			Percentage of faculty and personnel enabled to pursue studies/training	new PI	64% 96 out of 151 faculty and personnel	72% 109 out of 151 faculty and personnel	113%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	81%	92%	86% Php 171,557 out of Php 200,602	93%	
			Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	87% Php 149,199 out of Php 171,557	87%	
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI				100%	100%	100%		
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)