



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| University of Eastern Philippines            | DEPARTMENT BUDGET    | OVERALL RESULTS ASSESSMENT  |  |                             |  |              |
|--|----------------------|---|--|-----------------------------|--|--------------|
|  |                      | PERFORMANCE INDICATORS  | SERVICE / PRODUCT RESULTS  |                             |  | RATING       |
|  |                      |   | FY 2015 ACTUAL ACCOMPLISHMENT  | FY 2015 TARGET              | FY 2015 ACTUAL ACCOMPLISHMENT  |              |
| OUTPUTS                                      | FY 2015 (in million) |   |  |                             |  |              |
| <b>MAJOR FINAL OUTPUTS</b>                   |                      |   |  |                             |  |              |
| <b>Higher Education Services</b>             |                      | Total number of graduates   | 2,031 graduates  | 3,473 graduates             | 2,012 graduates  | <b>58%</b>   |
|  |                      | Percentage of total graduates that are in priority courses  | 97%<br>1,971 out of 2031 graduates                                     | 100%<br>graduates           | 97%<br>1,957 out of 2,012 graduates  | <b>97%</b>   |
|  |                      | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | 127%<br>47.06% SUC graduates out of 37.17% national average percentage | 93%<br>SUC graduates        | 77%<br>0.4493632% SUC graduates out of 0.581146% national average percentage | <b>83%</b>   |
|  |                      | Percentage of programs accredited at: Level 1, 2, 3, 4  | 71%<br>35 out of 49 programs accredited                                | 100%<br>programs accredited | 84%<br>41 out of 49 programs accredited                                      | <b>84%</b>   |
|  |                      | Percentage of graduates who finished academic program according to the prescribed timeframe   | 82%<br>1,666 out of 2,031 graduates                                    | 60%<br>graduates            | 67%<br>graduates   | <b>112%</b>  |
| <b>Advanced Education Services</b>           |                      | Total number of graduates   | 87 graduates   | 110 graduates               | 62 graduates   | <b>56%</b>   |
|  |                      | Percentage of graduates engaged in employment within 6 months of graduation   | 98%<br>85.26 out of 87 graduates                                       | 40%<br>graduates            | 100%<br>62 out of 62 graduates   | <b>250%</b>  |
|  |                      | Percentage of students who rate timeliness of education delivery/supervision as good or better  | 98%<br>409 out of 418 students   | 97%<br>students             | 98%<br>508 out of 515 students   | <b>101%</b>  |
| <b>Research Services</b>                     |                      | Number of research studies completed  | 70 research studies  | 10,552 research studies     | 151 research studies   | <b>1%</b>    |
|  |                      | Percentage of research outputs published in a recognized journal or submitted for patenting or patented   | 46%<br>30 out of 65 research outputs                                   | 45%<br>research outputs     | 206%<br>68 out of 33 research outputs  | <b>458%</b>  |
|  |                      | Percentage of research completed within the original project timeframe  | 80%<br>52 out of 65 research completed                                 | 55%<br>research completed   | 205%<br>82 out of 40 research completed                                      | <b>373%</b>  |
| <b>Technical Advisory Extension Services</b> |                      | Number of persons trained weighted by the length by training  | 3,728 persons  | 4,702 persons               | 8,931 persons  | <b>190%</b>  |
|  |                      | Number of persons provided with technical advice  | 1,872 persons  | 100 persons                 | 4,426 persons  | <b>4426%</b> |
|  |                      | Percentage of trainees who rate the training course as good or better   | 97%<br>68 out of 70 trainees   | 97%<br>trainees             | 98%<br>8,760 out of 8,931 trainees   | <b>101%</b>  |
|  |                      | Percentage of clients who rate the advisory services as good or better  | 96%<br>67 out of 70 clients  | 96%<br>clients              | 98%<br>4,341 out of 4,426 clients  | <b>102%</b>  |
|  |                      | Percentage of requests for training responded to within 3 days of request   | 100%<br>70 out of 70 requests  | 80%<br>requests             | 98%<br>requests  | <b>123%</b>  |
|  |                      | Percentage of request for technical advice that are responded to within 3 days  | 100%<br>70 out of 70 requests  | 70%<br>requests             | 99%<br>requests  | <b>141%</b>  |
|  |                      | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better                         | 100%<br>70 out of 70 persons   | 70%<br>persons              | 97%<br>persons   | <b>139%</b>  |

The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.



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| University of Eastern Philippines   | OUTPUTS  | DEPARTMENT BUDGET<br>FY 2015<br>(in million)                      | OVERALL RESULTS ASSESSMENT<br>SERVICE / PRODUCT RESULTS                           |                               |                              |  | RATING      |  |
|---|--|---|---|-------------------------------|------------------------------|--|-------------|--|
|   |  |   | PERFORMANCE INDICATORS  | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET               | FY 2015 ACTUAL ACCOMPLISHMENT                        |             |  |
| <b>STO and GASS</b>   |  |   |   |                               |                              |  |             |  |
| The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches. | <b>SUPPORT TO OPERATIONS</b>                   |   | Posting of Agency Operations Manual   |                               | 100% posted                  | 100% posted  | <b>100%</b> |  |
|   |  |   | Percentage of faculty and personnel enable to pursue studies/training             | 60%<br>faculty and personnel  | 64%<br>faculty and personnel | 62%<br>faculty and personnel                         | <b>97%</b>  |  |
|   | <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> | Budget Utilization Rate   |   |                               |                              |  |             |  |
|   |  |   | Obligations BUR<br>Ratio of total obligations against all allotments for FY 2015. | 100%                          | 100%                         | 94%<br>Php 381,171,630.01 out of<br>Php 403,508,611  | <b>94%</b>  |  |
|   |  |   | Disbursements BUR<br>Ratio of total disbursement to total obligations.            | 100%                          | 100%                         | 99%<br>Php 90,160,019.01 out of<br>Php 90,788,019.01 | <b>99%</b>  |  |
|   |  | Public Financial Management reporting requirements of COA and DBM |   |                               |                              |  |             |  |
|   |  |   | Budget and Financial Accountability Reports (BFARs)                               | 100%                          | 100%                         | 100%   | <b>100%</b> |  |
|   |  |   | Report on Ageing Cash Advance   | 100%                          | 100%                         | 100%   | <b>100%</b> |  |
|   |  |   | COA Financial Reports   | 100%                          | 100%                         | 100%   | <b>100%</b> |  |
|   |  |   | APCPI   |                               | 100%                         | 0%   | <b>0%</b>   |  |
|   | Submission of APP                              |   | 100%  | 100%                          | <b>100%</b>                  |  |             |  |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

Note: CHED noted that UEP's MFO indicators and 2nd indicator under STO could not be validated because the university failed to submit substantial evidence to support its accomplishments.