



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Eastern Visayas State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<p>The EVSU primarily provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services and provides progressive leadership in its areas of specialization and according to its capabilities, carries out its objective to meet the needs of the province of Leyte and the Eastern Visayas Region.</p>	Higher Education Services	Total Number of Graduates	2,338 graduates	2,222 graduates	2,338 graduates	105%	
		Percentage of Total Graduates that are in Priority Courses	90% 2,107 out of 2,338 graduates	69% graduates	90% 2,117 out of 2,350 graduates	130%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	95% <b>35.92%</b> SUC Graduates out of <b>37.64%</b> National Average Percentage	71%	95% <b>35.92%</b> SUC Graduates out of <b>37.64%</b> National Average Percentage	135%	
		Percentage of programs accredited at:					
		Level 1	38% 9 out of 24 programs accredited	67% programs accredited	37% programs accredited	55%	
		Level 2	86% 6 out of 7 programs accredited	7% programs accredited	2222% programs accredited	31743%	
		Level 3	0% 0 out of 11 programs accredited	29% programs accredited	41% programs accredited	140%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 2,106 out of 2,338 graduates	72% graduates	90% 2,106 out of 2,338 graduates	124%	
		Advanced Education Services	Total number of graduates	82 graduates	67 graduates	81 graduates	121%
			Percentage of graduates engaged in employment within 6 months of graduation				
Percentage of students who rate timeliness of education delivery/supervision as good or better							
Research Services	Number of research completed	23 research completed	17 research completed	23 research completed	135%		
	Percentage of research outputs published in a recognized journal or submitted for patenting or patented	100% 5 out of 5 research outputs	3% research outputs	100% 5 out of 5 research outputs	3333%		
	Percentage of research projects completed within the original project timeframe	94% 15 out of 16 research projects	52% research projects	94% 15 out of 16 research projects	181%		
Technical Advisory External Services	Number of persons trained weighted by the length of training	1,800 persons	1,246 persons	1,800 persons	144%		
	Number of persons provided with technical advice training	153 persons	387 persons	153 persons	40%		
	Percentage of trainees who rate the training course as good or better	93% 358 out of 384 trainees	84% trainees	93% 358 out of 384 trainees	112%		
	Percentage of clients who rate the advisory services as good or better	91% 142 out of 156 clients	84% clients	91% 142 out of 156 clients	109%		
	Percentage of request for training responded to within 3 days of request	91% 10 out of 11 requests	72% requests	91% 10 out of 11 requests	126%		
	Percentage of request for technical advice that are responded to within 3 days	95% 20 out of 21 requests	72% requests	95% 20 out of 21 requests	132%		
	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	93% 502 out of 540 persons	88% persons	93% 502 out of 540 persons	106%		
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001: 2008 Certificate		100% posted	100% posted	100%	



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			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
			<b>SUPPORT TO OPERATIONS</b>		Percentage of faculty and personnel enabled to pursue studies/trainings		95% faculty and personnel
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		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	56%	100%	94% Php 662,821,645.99 out of Php 705,430,235.66	<b>94%</b>	
		Disbursements BUR Ratio of total disbursement to total obligations.	55%	100%	17% Php 69,312,007.84 out of Php 407,299,475.77	<b>17%</b>	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
		Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>	
		COA Financial Reports	100%	100%	100%	<b>100%</b>	
		APCPI		100%	0%	<b>0%</b>	
Submission of APP			100%	100%	<b>100%</b>		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

Note: CHED noted that EVSU's MFO indicators and 2nd indicator under STO could not be validated due to the university's incomplete submission of supporting documents.