	MFO /	ACCOUN	ITABILITY REPORT CARD (MARC-1)				
BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	ουτρυτς	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
	MAJOR FINAL OUTPU	TS					
		Php58.488	Number of enrolled students (Headcount of enrollment)		3,538 enrolled students	4,874 enrolled students	138%
	Higher Education Services		Number of graduates (Headcount of graduates)		522 graduates	515 graduates	99 %
			Gross graduation rates per program (Gross graduation rate)		60% graduates	64% 515 out of 801	108%
			Performance in Licensure Examinations - Higher than the national passing rate percentage (School passing rate higher than the national		5 National Passing Percentage is 36%	graduates 13 SUC Passing is 50% less National Passing is 37%	260%
			passing rate) Program Accreditation Status- Level 1 (Percentage of accredited programs- Level 1)		30% programs accredited	50% 1 out of 2 programs accredited	167%
			Full-time Equivalent of Faculty with Baccalaureate as Highest Degree (Percentage of faculty with baccalaureate as high bet deared)		13% faculty members	15% 12 out of 80 faculty members	115%
The College shall primarily provide			highest degree) Program Accreditation Status- Level II (Percentage of accredited programs- Level II)		70% programs accredited	4 out of 4 programs accredited	143%
advanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and			Full-time Equivalent of Faculty with Masters as Highest Degree (Number of faculty with Masters as highest		45	48 faculty members	107%
			degree) Full-time Equivalent of Faculty with Doctorate as Highest Degree (Number of faculty with Doctorate as highest		22 faculty members	20 faculty members	91%
other related courses. It shall also undertake research and extension	Advanced Education Services	Php1.006	degree) Number of enrolled students (Number of students enrolled in Masters program)		60 students	76 students	127%
services and provide progressive leadership in its areas of specialization.			Equivalent of Highest degree of faculty is Doctorate		90% faculty members	85% 11 out of 13 faculty members	94%
			Number of Graduates (Number of Graduates under the Masters Program)		6 graduates	6 graduates	100%
	Research Services	Php1.156	Research Outputs Published in Refereed International Journals		1 research output	0 research output	0%
			Research Outputs Published in Other International Journals		1 research output	0 research output	0%
			Research Outputs Published in National Journals		1 research output	1 research output	100%
			Research Outputs Published in Institutional Journals		10 research outputs	9 research outputs	90%
			Research Outputs Disseminated/presented in International for a/conferences		1 research output	5 research outputs	500%
			Research Outputs Disseminated/presented in National for a/conferences		5 research outputs	12 research outputs	240%
			Faculty researcher with Track Record		1 faculty researcher	3 faculty researchers	300%

AND TECHNOLOGY Market of local states Market of copyrights Planting Images of parameter of investions Planting Images of parameter of presents trained Presents protect Research Services Number of copyrights registered 0 <			DEPARTMENT BUDGET FY 2015	TABILITY REPORT CARD (MARC-1) OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
Number of convertions						FY 2015 TARGET		RATING
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advariend ducation, information restriction and vocation and vocation vocation and vocation voc	education, higher technological, professional, and vocational instruction and			Trained = Cont. Educ. For				4860%
STO and GASS Straining in the sciences, sits education, interpreneurship, gineering, and outsers. It shall so undertake research and extension services and provide progressive addership in its areas of specialization. Image to an the transmission of the transmission services, guidance services, guidance services								200%
sciences, arts, education, treperneurship, generations and extension services, arts, allou of ther related to ourses. It shall so undertake, and personnel who rate and personnel who rate the non-academic services, guidance		STO and GASS			·	·		
Other related burses. It shall slou undertake research and extension progressive adership in its areas of specialization. SupPORT TO OPERATIONS Ino budget in GAA Percentage of students and personnel who rate the non-academic services, (nedical/dental services, (nedical/dental servi	ciences, arts, education, repreneurship,		(no budget in GAA)		new PI			100%
extension services, add provide progressive addership in its areas of specialization. extension services, ICT services, ext.) as good or betters services, Budget Utilization Rate students and personnel students and personnel students and personnel Application Budget Utilization Rate Obligations BUR Ratio of total obligations against all allotments for PY 2015. 92% 100% Php 86,806,947 out of Php 86,806,947 out of Php 114,814,000 Disbursements BUR Ratio of total obligations. Disbursement sol Public Financial Management reporting requirements of COA and DBM 96% Public Financial Management reporting requirements of UCA and DBM Public Financial Management reporting requirements of UCA and DBM Report on Ageing Cash Advance Report on Ageing Cash Advance 100% 100% 100%	other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of			and personnel who rate the non-academic services (e.g. Library	86%	87%	88%	102%
Budget Officiations BUR areas of specialization. General Administrative support services Php21.076 Obligations BUR Ratio of total obligations against all allotments for PY 2015. 92% 100% 76% Php 86,806,947 out of Php14,814,000 Disbursements BUR Ratio of total disbursement to total obligations. 93% 100% 96% Public Financial Management reporting requirements of COA and DBM Public Financial Accountability Reports 100% 100% 100% Report on Ageing Cash Advance 100% 100% 100% 100% 100%				services, guidance services, ICT services,	students and personnel	students and personnel		
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GENERAL ADMINISTRATIVE SUPPORT SERVICES Php21.076 Budget and Financial Accountability Reports 100% 100% 100% Report on Ageing Cash Advance 100% 100% 100% 100% COA Financial Reports 100% 100% 100%				Ratio of total disbursement to total	93%	100%	Php 27,930,746.02 out of	96%
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					100%	100%	100%	100%
					100%			100%
APCPI 100% 100%				APCPI		100%	100%	1009