



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php58.488	Number of enrolled students (Headcount of enrollment)		3,538 enrolled students	4,874 enrolled students	138%
		Number of graduates (Headcount of graduates)		522 graduates	515 graduates	99%
		Gross graduation rates per program (Gross graduation rate)		60% graduates	64% 515 out of 801 graduates	108%
		Performance in Licensure Examinations - Higher than the national passing rate percentage (School passing rate higher than the national passing rate)		5 National Passing Percentage is 36%	13 SUC Passing is 50% less National Passing is 37%	260%
		Program Accreditation Status- Level 1 (Percentage of accredited programs- Level 1)		30% programs accredited	50% 1 out of 2 programs accredited	167%
		Full-time Equivalent of Faculty with Baccalaureate as Highest Degree (Percentage of faculty with baccalaureate as highest degree)		13% faculty members	15% 12 out of 80 faculty members	115%
		Program Accreditation Status- Level II (Percentage of accredited programs- Level II)		70% programs accredited	100% 4 out of 4 programs accredited	143%
		Full-time Equivalent of Faculty with Masters as Highest Degree (Number of faculty with Masters as highest degree)		45 faculty members	48 faculty members	107%
		Full-time Equivalent of Faculty with Doctorate as Highest Degree (Number of faculty with Doctorate as highest degree)		22 faculty members	20 faculty members	91%
Advanced Education Services	Php1.006	Number of enrolled students (Number of students enrolled in Masters program)		60 students	76 students	127%
		Equivalent of Highest degree of faculty is Doctorate		90% faculty members	85% 11 out of 13 faculty members	94%
		Number of Graduates (Number of Graduates under the Masters Program)		6 graduates	6 graduates	100%
Research Services	Php1.156	Research Outputs Published in Refereed International Journals		1 research output	0 research output	0%
		Research Outputs Published in Other International Journals		1 research output	0 research output	0%
		Research Outputs Published in National Journals		1 research output	1 research output	100%
		Research Outputs Published in Institutional Journals		10 research outputs	9 research outputs	90%
		Research Outputs Disseminated/presented in International for a/conferences		1 research output	5 research outputs	500%
		Research Outputs Disseminated/presented in National for a/conferences		5 research outputs	12 research outputs	240%
		Faculty researcher with Track Record		1 faculty researcher	3 faculty researchers	300%

The College shall primarily provide advanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.



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The College shall primarily provide advanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.	Research Services		Number of inventions Patented		1 invention patented	0 invention patented	0%	
			Number of copyrights Registered		2 copyrights registered	6 copyrights registered	300%	
			Number of externally-funded Research Projects		1 research project	1 research project	100%	
	Technical Advisory Extension Services	Php0.694	Number of persons trained-tech/Voc		130 persons trained	449 persons trained	345%	
			Number of persons-day-trained-Tech/Voc		520 persons trained	898 persons trained	173%	
			Number of persons Trained= Cont. Educ. For Professionals		10 persons trained	486 persons trained	4860%	
			Number of LGUs assisted in Development Planning		2 LGUs assisted	4 LGUs assisted	200%	
	STO and GASS							
	SUPPORT TO OPERATIONS	(no budget in GAA)	Posting of Agency Quality Manual	new PI	100% posted	100% posted	100%	
			Percentage of students and personnel who rate the non-academic services (e.g. Library services, medical/dental services, guidance services, ICT services, etc.) as good or better)	86% students and personnel	87% students and personnel	88% 436 out of 490 students and personnel	102%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.076	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	92%	100%	76% Php 86,806,947 out of Php114,814,000	76%	
			Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	96% Php 27,930,746.02 out of Php 29,156,848.00	96%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI				100%	100%	100%		
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)