



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Compostela Valley State College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The CVSC is anchored on RA 10598 CVSC Charter Section 2 which articulates that the College shall primarily provide advanced education, higher technological, professional instruction and training in agriculture, science and technology, and other related fields. It shall also undertake research and extension services in support of the socio-economic development of the Province of Compostela Valley, and provide progressive leadership in the areas of specialization.</p>	HIGHER EDUCATION SERVICES	Php28.543	Availability of tertiary education to the poor and underprivileged	New PI	1,585 enrollees	3,020 enrollees	191%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Posting of Agency Operations Manual		100% posted	0% posted	0%	
			Indicator identified by the Agency Head		100%	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	77%	Php 12,011,637.00 out of Php 15,550,000.00	77%
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	25%	Php 2,953,244.70 out of Php 12,011,637.00	25%
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	0%	0%
	COA Financial Reports	100%	100%	100%	0%	0%		
	APCPI			100%	100%	100%	100%	
	Submission of APP			100%	0%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)