



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato Foundation
College of Science
and Technology

OUTPUTS

DEPARTMENT

BUDGET

FY 2015
(in million)

PERFORMANCE
INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

RATING

OVERALL RESULTS ASSESSMENT


SERVICE/ PRODUCT RESULTS

MAJOR FINAL OUTPUTS

The Cotabato Foundation College of Science and Technology (CFCST) provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Php49,034	Total number of graduates in mandated priority programs	474 graduates	345 graduates	560 graduates	162%
			Percentage of (cumulative) of accredited programs to total number of programs	new PI	90%	100% <small>9 accredited programs out of 9 total number of offered programs accredited</small>	111%
			Percentage of graduates who finished academic program according to the prescribed timeframe	93% 442 out of 474 graduates	92% graduates	94% 560 out of 597 graduates	102%
	Advanced Education Services	Php330	Total number of graduates in mandated priority programs	33 graduates	37 graduates	48 graduates	130%
			Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	new PI	97% respondents	100% 33 out of the 33 respondents	103%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	new PI	100% respondents	100% 206 out of the 206 respondents	100%
	Extension Services	Php2,900	Number of person trained weighted by length of training	new PI	2,500 beneficiaries	4,859 beneficiaries	194%
			Percentage of trainees/clients who rate services rendered as good or better	new PI	87% trainees/clients	102% 546 out of 536 trainees/clients	117%
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	new PI	90% persons given training	100% 86 out of 86 persons given training	111%
	Custodial Care Services	Php14,184	Percentage of poor/ disadvantaged students (CCP residents) served by support for non-academic needs	99% 596 out of 600 students	100% students	98% 589 out of 600 students	98%
			Number of students (CCP residents) graduated within the prescribed period		47 students	39 students	83%

STO and GASS

SUPPORT TO OPERATIONS	Php66,449	Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of faculty and personnel enabled to pursue studies/training	35% 72 out 204 faculty and personnel	29.52% 62 out of 210 faculty and personnel	32% 68 out of 210 faculty and personnel	110%

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Cotabato Foundation College of Science and Technology	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		FY 2015 (in million)	SERVICE/ PRODUCT RESULTS			RATING	
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET		FY 2015 ACTUAL ACCOMPLISHMENT
The Cotabato Foundation College of Science and Technology (CFCST) provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25,175	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	100% Php 134,263,237 out of Php 134,582,053	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	100% Php 40,820,983 out of Php 40,859,000	100%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)