



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Career Executive Service Board	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Career Executive Service Board (CESB) professionalizes and strengthens the Career Executive Service (CES) by creating a corps of development-oriented, service-focused and reform-driven leaders in the government.	Career Executive Screening and Development Services		Screening				
			Number of officials recommended for rank appointment	100% of completed requirements	100% of completed requirements	100% of completed requirements	100%
			Percentage of CESOs obtaining at least Very Satisfactory rating in performance	100%	97%	89%	92%
			Percentage of applications acted upon within the prescribed period	100%	100%	100%	100%
			Development				
			Number of trainings conducted	100%	100% of planned trainings	100% 29 out of 29 trainings	100%
	Percentage of participants who rate trainings as Very Satisfactory	100%	90%	100%	111%		
	Percentage of trainings conducted on schedule	100%	100%	100%	100%		
	STO and GASS						
	SUPPORT TO OPERATIONS	Php0.621	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
Percentage of policies crafted within 15 days from date of instruction of the Board			100% 20 out of 20 policies crafted	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.384	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	84.30% Php68,982,208 Php81,826,175	90%	85.50% Php68,819,165 Php80,493,637	95%	
		Disbursements BUR Ratio of total disbursement to total obligations.	99.55% Php39,813,999 Php39,992,266	90%	94.35% Php38,258,356 Php40,547,253	105%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES

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