



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cooperative Development Authority

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Technical Advisory Services	Registration of Cooperatives and Expansion of Membership					
	Number of technical services rendered		45,091 technical services	34,759 technical services	59,620 technical services	172%
	Percentage of clients who rate the technical services as good or better		84%	80%	115%	144%
	Percentage of technical services rendered within 3 days of request		90%	80%	115%	144%
	Registration					
	Number of registration applications and renewals/amendments acted upon		2,738 registration/applications	1,705 registration/applications	2,923 registration/applications	171%
	Number of cooperative registration applicants who rated the registration process as good or better		111%	70%	136%	194%
	Percentage of registration applicants acted upon within 45 days from date of receipt of complete document		107%	80%	99%	124%
	Monitoring					
Number of sites, facilities and financial records monitored and/or inspected with reports issued		61,547 sites, facilities, records	61,616 sites, facilities, records	71,146 sites, facilities, records	115%	
Percentage change in violations detected		188%	40%	76%	190%	
Percentage of cooperatives inspected and/or examined within the year		136%	80%	88%	110%	
Enforcement						
Number of violations or complaints acted upon and reports issued		948 violations or complaints	150 violations or complaints	580 violations or complaints	387%	
Percentage of non compliant cooperatives complying with sanctions and/or directives		92%	60%	113%	188%	
Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint		81%	80%	83%	104%	
STO and GASS						
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	100%
	Development/Enhancement of Information Systems (IS)			2 Information System	2 Information System	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.		97%	90%	94% Php369,812,000 Php393,662,000	104%
	Disbursements BUR Ratio of total disbursement to total obligations.		95%	90%	90% Php80,347,000 Php89,471,000	100%
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
Report on Ageing Cash Advance		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%	
APCPI				100%	100%	100%
Submission of APP				100%	100%	100%

Source: Agency Form AJA-1; Assessment of DBM BMB-EDS;