



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato City State Polytechnic College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The CCSPC provides professional and advanced academic, technical and vocational training; promotes research, extension, production and progressive leadership in the various fields of specialization; and provides scholarship and part-time job opportunities to poor but deserving students.	Higher Education Services	Php68.314	Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	25%	30%	59%	195%
			82% SUC graduates out of 326% national average percentage		SUC graduates	34.40% SUC graduates out of 58.80% national average percentage	
			Percentage of programs accredited at:				
			Level 3	0% 0 out of 2 programs accredited	21% programs accredited	21% 5 out of 24 programs accredited	101%
			Enrolment Number of Graduates		701 graduates	1,202 graduates	171%
				8,443 graduates	9,089 graduates	108%	
	Research Services	Php1.326	Number of research studies completed	17 research studies	12 research studies	30 research studies	250%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	47% 8 out of 17 research outputs	70% research outputs	13% 7 out of 52 research outputs	19%
			Percentage of research completed within the original project timeframe	76% 13 out of 17 research completed	80% research completed	100% 52 out of 52 research completed	125%
	Technical Advisory Extension Services	Php1.433	Number of technical advisories undertaken	26 technical advisories undertaken	20 technical advisories undertaken	18 technical advisories undertaken	90%
			Number of people trained	1,722 people	1,700 people	2,705 people	159%
			Number of trainees who rate the training course as good or better	1,381 trainees	1,350 trainees	2,239 trainees	166%
			Percentage of request for training responded to within 3 days of request	100% requests	75% requests	100% 18 out of 18 requests	133%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of students and personnel who rated services as good or better	86% 687 out of 800 students and personnel	85% 677 out of 800 students and personnel	84% 327 out of 386 students and personnel	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php18.018	Budget Utilization Rate			98%	98%
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	Php 132,083,210.35 out of Php 134,291,770.00	
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	Php 37,689,218.96 out of Php 38,868,441.31	97%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php18.018	Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	0%	0%	
COA Financial Reports			100%	100%	100%	100%	
APCPI				100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)