



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Climate Change Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The CCC, an independent and autonomous body, shall be the lead policy-making body of the government, tasked to coordinate, monitor and evaluate the programs and action plans of the government relating to climate change as per R.A. 10174</p>	Climate Change Policy Service	Php8.603	Number of plans and policies developed and issued or updated and disseminated	231 plans and policies	11 plans and policies	12 plans and policies	109%	
			Average percentage of stakeholders that rate plans and policies as good or better	75%	75%	75%	100%	
			Percentage of plans and policies formulated, coordinated and monitored over the last two years	75%	75%	100%	133%	
	Technical Advisory Services	Php40.011	Percentage of actual capacity building conducted		75%	68%	91%	
			Percentage of LGUs who rate the capacity building training as good or better		75%	100%	133%	
			Percentage of request for training that are responded to within 3 days	75%	50%	72%	144%	
	Research and Development Funding Services	Php3.399	Number of research programs/project reviewed for approval	0 research programs	30 research programs	42 research programs	140%	
			Percentage of projects completed within the last 3 years whose findings or results are implemented by industry or government	100%	75%	100%	133%	
			Percentage of applications for funding acted within 21 days	0%	75%	100%	133%	
	STO and GASS							
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
				Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments for FY 2015.				69.29% Php71,768,000 Php103,573,000	90%	59.19% Php47,915,766 Php80,950,341	66%	
Disbursements BUR Ratio of total disbursement to total obligations.		83.73% Php60,090,000 Php71,768,000	90%	77% Php45,018,044 Php58,325,163	86%			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI				100%	100%	100%		
Submission of APP				100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FSEPCCMS; Assessment of OP-OES

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