

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
Climate Change Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<p>The CCC, an independent and autonomous body, shall be the lead policy-making body of the government, tasked to coordinate, monitor and evaluate the programs and action plans of the government relating to climate change as per R.A. 10174</p>	MAJOR FINAL OUTPUTS							
	Climate Change Policy Service	Php8.603	Number of plans and policies developed and issued or updated and disseminated	231 plans and policies	11 plans and policies	12 plans and policies	109%	
			Average percentage of stakeholders that rate plans and policies as good or better	75%	75%	75%	100%	
			Percentage of plans and policies formulated, coordinated and monitored over the last two years	75%	75%	100%	133%	
	Technical Advisory Services	Php40.011	Percentage of actual capacity building conducted		75%	68%	91%	
			Percentage of LGUs who rate the capacity building training as good or better		75%	100%	133%	
			Percentage of request for training that are responded to within 3 days	75%	50%	72%	144%	
	Research and Development Funding Services	Php3.399	Number of research programs/project reviewed for approval	0 research programs	30 research programs	42 research programs	140%	
			Percentage of projects completed within the last 3 years whose findings or results are published and recognized journal or implemented by industry or government	100%	75%	100%	133%	
			Percentage of applications for funding acted within 21 days	0%	75%	100%	133%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	69.29%	90%	59.19%	66%	
				Php71,768,000		Php47,915,766		
				Php103,573,000		Php80,950,341		
			Disbursements BUR Ratio of total disbursement to total obligations.	83.73%	90%	77%	86%	
				Php60,090,000		Php45,018,044		
				Php71,768,000		Php58,325,163		
			Public Financial Management reportig requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
			Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1: Assessment of DBM BMB-FSEPCCMS; Assessment of OP-OES