



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Bicol State University of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The University shall primarily provide both advanced instruction and research in agriculture and allied technological sciences including education, arts and related sciences. It shall also undertake extension and development programs, and provide the necessary instructional and research leadership in agricultural, environmental and technological development in the Bicol Region.	Higher Education Services		Total number of graduates	1,652 graduates	1,875 graduates	1,724 graduates	92%
			Percentage of total graduates that are in priority courses	100% graduates	87% graduates	88.57% graduates	102%
			Average passing percentage of licensure exams by the SUC/national average percentage passing across all disciplines covered by the SUC	214% 72.55% licensure exams by the SUC out of 35.33% national average percentage	45%	110% 61.25% licensure exams by the SUC out of 55.86% national average percentage	244%
			Percentage of programs accredited	95% 78 out of 82 programs accredited	3%	45.45% 5 out of 11 programs accredited	1748%
			Percentage of graduates who finished academic program according to the prescribed timeframe	100% 1,652 out of 1,652 graduates	72%	79.81% 1,376 out of 1,724 graduates	111%
	Advanced Education Services		Total number of graduates	49 graduates	49 graduates	50 graduates	102%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 49 out of 49 graduates	98%	100% 49 out of 49 graduates	102%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	94% 267 out of 285 students	70%	90% 43 out of 48 students	129%
	Research Education Services		Number of research studies completed	53 research studies	22 research studies	23 research studies	105%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	100% 13 out of 13 research outputs	100%	91% 21 out of 23 research outputs	91%
			Percentage of research completed within the original project timeframe	100% 53 out of 53 research completed	100%	100% 23 out of 23 research completed	100%
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	15,835 persons trained	14,135 persons trained	22,284 persons trained	158%
			Number of persons provided with technical advice	162 persons provided	150 persons provided	1923 persons provided	1282%
			Percentage of trainees who rate the training course as good or better	96% 1,255 out of 1,310 trainees	95%	95% 4,780 out of 5,031 trainees	100%
			Percentage of clients who rate the advisory services as good or better	100% 162 out of 162 clients	63%	91% 1,103 out of 1,212 clients	144%
			Percentage of requests for training responded to within 3 days of request	93% 197 out of 212 training responded	96%	100% 206 out of 206 training responded	104%
			Percentage of request for technical advice that are responded to within 3 days	93% 197 out of 212 technical advice	65%	100% 130 out of 130 technical advice	154%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	91% 15,835 out of 17,380 persons	96%	89% 1,079 out of 1,212 persons	93%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of students and personnel who rate the non-academic related services as good or better	94% students and personnel	96% students and personnel	92% students and personnel	96%



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Bicol State University of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The University shall primarily provide both advanced instruction and research in agriculture and allied technological sciences including education, arts and related sciences. It shall also undertake extension and development programs, and provide the necessary instructional and research leadership in agricultural, environmental and technological development in the Bicol Region.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	87%	100%	90% Php 321,015,753 out of Php 357,560,000	90%
			Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	62% Php 64,713,059 out of Php 103,731,934	62%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)