

 Central Board of Assessment Appeals	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
To warrant the observance of the due process of law clause mandated by the Constitution in the assessment and collection of real property taxes by the government and ensure that the taxpayers are given the opportunity to be heard.	MAJOR FINAL OUTPUTS						
	Adjudication Services	Number of cases reviewed	35 cases	32 cases	44 cases	138%	
		Percentage of cases reviewed over the last five years whose decisions are overturned by a higher court	5%	0%	4%	96%	
		Percentage of cases for adjudication that are resolved within 30 days of receipt of complete documentation	100%	90%	90%	100%	
	STO and GASS						
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Implementation of GovMail System in line with the e-Government Master Plan		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	82%	97%	99.77% Php12,158,000 Php12,186,000	103%	
		Disbursements BUR Ratio of total disbursement to total obligations.	82%	97%	99.03% Php1,226,000 Php1,238,000	102%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;

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