



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bukidnon State University	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public, administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.	Higher Education Services Php125,509,820.15	Total number of graduates	1,697 graduates	1,486 graduates	1,544 graduates	104%	
		Average of passing percentage of licensure exams by the SUC graduates/national average percentage passing across all discipline covered by the SUC	108% 62% graduates out of 57.56% national average percentage	93%	96% 57.33% graduates out of 59.74% national average percentage	103%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	91% 1,697 out of 1,870 graduates	52% graduates	83% 1,491 out of 1,788 graduates	159%	
	Advanced Education Services Php7,267,183.53	Total number of graduates	87 graduates	80 graduates	94 graduates	118%	
		Percentage of graduates engage in employment or whose employment status improve within 6 months of graduation	100% 87 out of 87 graduates	73% graduates	100% 94 out of 94 graduates	137%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	91% 580 out of 640 students	98% students	99% 434 out of 440 students	101%	
	Research Services Php899,889.68	Number of research studies completed	27 research studies	12 research studies	12 research studies	100%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	74% research outputs	82% research outputs	83% 10 out of 12 research outputs	102%	
		Percentage of research projects completed within the original project timeframe	100% 21 out of 21 research projects	85% research projects	91% 11 out of 12 research projects	107%	
	Technical Advisory Extension Services Php3,815,510.10	Number of persons trained weighted by the length by training	2,878 persons trained	710 persons trained	5,850 persons trained	824%	
		Number of clients who rate the advisory services as good or better	180 clients	220 clients	1,173 clients	533%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	72% 982 out of 1,365 persons	81% persons	100% 1,159 out of 1,159 persons	123%	
	STO and GASS						
	SUPPORT TO OPERATIONS Php5,335,831.48	Posting of Agency Quality Manual	new PI	100% posted	100% posted	100%	
		Number of personnel trained for internal audit	new PI	25 personnel	27 personnel	108%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES Php72,832,157.43	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	100%	98% Php 215,660,392.37 out of Php 220,552,944.28	98%		
	Disbursements BUR Ratio of total disbursement to total obligations.	87%	100%	98% Php 100,999,229.83 out of Php 103,449,396.41	98%		



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Bukidnon State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public, administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php72,832,157.43	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)