



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Corrections	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
The Bureau of Corrections is mandated to accomplish its twin objectives of effective safekeeping and rehabilitation of national prisoners.	Rehabilitation and Custodial Services	Inmates Custody				
		Average daily number of inmates under management	39,841 inmates	41,413 inmates	41,114 inmates	99%
		Re-offenders admission as a percent of average daily inmate admission	5.10% 267 out of 5,231	2% reduction in 3 years	5.02% 256 out off 5,096	251%
		Escapes as a percent of average daily inmate population	0.04% 17 out of 39,841	0.20%	0.044% 18 out of 41,144	178%
		Percentage of qualified inmate carpetas (70% sentenced served) forwarded to BPP	100% 2,705 out of 2,705	100%	100% 4,012 out of 4,012	100%
		Prison Congestion and Living Condition				
		Average daily number of inmates in reformation program	37,931 inmates	26,453 inmates	39,681 inmates	150%
		Inmate involved in prison violence as a percent of average daily inmate population	0.295% 97 out of 39,923	5% reduction from previous year	0.235% 97 out of 41,144	120%
		Death due to illness as a percent of average daily inmate population	0.74% 296 out of 39,923	1%	1.11% 456 out of 41,144	90%
		Violent death incidents as a percent of average daily inmate population	0.04% 15 out of 39,923	0%	0.012% 5 out of 41,144	100%
	STO and GASS					
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Open Data Management		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments for FY 2015.			90%	96.35% Php1,189,811,000 Php1,234,854,000	107%	
Disbursements BUR Ratio of total disbursement to total obligations.			90%	95.81% Php1,139,936,000 Php1,189,811,000	106%	
Public Financial Management reporting requirements of COA and DBM						
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
Report on Ageing Cash Advance		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%	
APCPI			100%	100%	100%	
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS

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