



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Immigration	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The Bureau of Immigration is principally responsible for the administration and enforcement of immigration, citizenship and all admission and registration laws in accordance with the provision of the Philippine Immigration Act of 1940. It also pays a role in the enforcement of RA 9208, also known as the Anti-Trafficking in Persons Act of 2003.</p>	Border Control and Management Services	Entry and Exit					
		Number of entries and exits processed	20,188,571 entries/exit processed	25,871,000 entries/exit processed	26,957,603 entries/exit processed	104%	
		Percentage of entry and exit processed upon primary inspection within 40 seconds	95.00% 5,437,842 out of 5,724,045	99.85%	99.95% 26,944,124 out of 26,957,603	100%	
		Documents and Transactions					
		Number of immigration and registration documents processed	729,870 documents processed	770,438 documents processed	754,093 documents processed	98%	
		Percentage of transactions processed requiring Board action (from filing to implementation) within 60 days		90% within 60 days	93.57% 14,121 out of 15,092	96%	
		Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days		90% within 6 days	93% 4,326 out of 4,645	103%	
		Detection and Apprehension of Violation of Immigration Laws					
		Number of intelligence cases processed	2,799 cases	1,187 cases	2,261 cases	190%	
		Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days		90% within 60 days	93.23% 2,108 out of 2,261	104%	
		Percentage of deportation cases disposed (from filing of charges to actual implementation) within 10 days for summary and 5 months for regular		90%	91.90% 1,373 out of 1,494	102%	
		STO and GASS					
		SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Open Data Implementation		100% complied	100% complied	100%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments for FY 2015.			96%	80.38% Php238,370,000 Php296,550,000	83%		
Disbursements BUR Ratio of total disbursement to total obligations.			95%	82% Php196,433,000 Php238,370,000	87%		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)	100%		100%	100%	100%		
Report on Ageing Cash Advance	100%		100%	100%	100%		
COA Financial Reports	100%		100%	100%	100%		
APCPI			100%	0%	0%		
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS