



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batanes State College	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services		Total number of graduates in mandated and priority programs	155 graduates	90 graduates	149 graduates	166%
		Average percentage passing in licensure exams by SUC graduates/ national average percentage passing rate in board programs covered by SUC	196% 64.28% SUC passing over 33.38% national average passing percentage	115%	108% 64.29% SUC passing over 59.37% national average passing percentage	94%
		Percentage of graduates who finished academic program according to the prescribed timeframe	77% 50 out of 65 graduates	87% graduates	86% 128 out of 149 graduates	99%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Agency Quality Manual	new PI	100% posted	100% posted	100%
		Number of management and employees oriented	new PI	3	3	100%
		Percentage of students and personnel who rate the non-academic-related services as good or better	100% 436 out of 436 students and personnel	98% 549 out of 563 students and personnel	98% 549 out of 563 students and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	89%	100%	86% Php 41,508,711 out of Php 48,094,817	86%
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	66% Php 13,005,940 out of Php 19,565,258	66%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)