



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BASILAN STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Higher Education Services	Total Number of Graduates	947 graduates	950 graduates	970 graduates	102%	
	Percentage of Total Graduates that are in Priority Courses	63% 592 out of 947 graduates	47% 447 out of 950 graduates	68% 657 out of 970 graduates	144%	
	Average passing percentage of licensure exams by SUC graduates/national average percentage passing across all disciplines covered by the SUCS	100% 592 out of 592 graduates	83% graduates	38% 13.8% SUC graduates out of 36.6% national average percentage	94%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	100% 592 out of 592 graduates	83% graduates	100% 970 out of 970 graduates	120%	
Research Services	Number of research studies completed	9 research studies	0 research studies	15 research studies	100%	
	Percentage of research projects completed in the last 3 years	93% 26 out of 28 research projects	18% research projects	100% 37 out of 37 research projects	556%	
	Percentage of research outputs presented in local fora	150% 6 out of 4 research outputs	17% 3 out of 18 research outputs	14% 5 out of 37 research outputs	81%	
	Percentage of research outputs presented in regional fora	100% 4 out of 4 research outputs	0% research outputs	0% 0 out of 37 research outputs	100%	
	Percentage of research outputs presented in national or fora	0% 0 out of 2 research outputs	59% 10 out of 17 research outputs	22% 8 out of 37 research outputs	37%	
	Percentage of research outputs presented in international fora	100% 2 out of 2 research outputs	23% 4 out of 17 research outputs	32% 12 out of 37 research outputs	141%	
	Percentage of research projects completed within the original project timeframe	93% 26 out of 28 research projects	58% research projects	92% 34 out of 37 research projects	158%	
Technical Advisory External Services	Number of persons trained weighted by the length of training	211 persons	690 persons	924 persons	134%	
	Number of persons provided with technical advice training	5 persons	690 persons	798 persons	116%	
	Percentage of trainees who rate the training course as good or better	95% 156 out of 165 trainees	75% trainees	94% 464 out of 494 trainees	125%	
	Percentage of clients who rate the advisory services as good or better	95% 156 out of 165 clients	75% clients	94% 464 out of 494 clients	125%	
	Percentage of request for training responded to within 3 days of request	60% 3 out of 5 requests	95% 21 out of 23 requests	100% 5 out of 5 requests	105%	
	Percentage of request for technical advice that are responded to within 3 days	60% 3 out of 5 requests	87% 18 out of 21 requests	100% 5 out of 5 requests	115%	
	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 155 out of 165 persons	75% persons	94% 464 out of 494 persons	125%	
STO and GASS						
SUPPORT TO OPERATIONS	no budget in GAA	Posting of Quality Management System ISO 9001: 2008 Certificate or Agency Operations Manual	new PI	100% posted	0% posted	0%
		Percentage of faculty and personnel, students, stakeholders who rate institutional service as good or better	new PI	92% 1, 100 out of 1, 200 respondents	83.33% 1,000 out of 1,200 respondents	91%

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		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The Basilan State College provides higher technological, professional and vocational instruction and training in science, agricultural and industrial fields as well as short term technical or vocational courses. It promotes research, advanced studies, and progressive leadership in its specialization.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	82%	100%	99% Php 80,896,772.00 out of Php 81,727,908.00	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	76% Php 23,118,348.00 out of Php 30,360,000.00	76%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	0%	0%
		Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)