



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Board of Investments | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|---|--|---|--|-------------------------------|---|-------------------------------|--------|
| | | | SERVICE / PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | RATING |
| MAJOR FINAL OUTPUTS | | | | | | | |
| The Board of Investments (BOI) is the primary agency in charge of developing globally-competitive industries and services sector as well as promoting investments in the country. | Industry Development and Investment Policy Services | | Number of plans and policies updated, issued and disseminated | 16 plans and policies | 16 plans and policies | 17 plans and policies | 106% |
| | | | Average percentage of stakeholders who rate the plans and policies as satisfactory or better | 90% | 90% | 100% | 111% |
| | | | Percentage of policies updated over the last 3 years | 90% | 90% | 90% | 100% |
| | | | Number of incentive applications processed | 3,393 applications | 3,500 applications | 4,883 applications | 140% |
| | | | Percentage of complete staff work in all incentive applications | 93% | 90% | 100% | 111% |
| | | | Percentage of endorsement to the Bureau of Internal Revenue within the agreed timeframe | 93% | 90% | 95% | 106% |
| | | | Number of investors assisted | 3,306 investors | 5,295 investors | 5,903 investors | 111% |
| | | | Percentage of investors who rate the assistance as satisfactory or better | 93% | 90% | 95% | 106% |
| | | | Percentage of investors' requests for assistance responded to within 3 days | 92% | 90% | 97% | 108% |
| | | | Number of promotion events | 433 promotion events | 296 promotion events | 611 promotion events | 206% |
| Investment Promotion and Facilitation Services | | Average percentage of participants who rate the promotion events as satisfactory or better | 92% | 90% | 91% | 101% | |
| | | Percentage of promotion events that were conducted according to original schedule | 92% | 90% | 95% | 106% | |
| | STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual | | 100% | 100% | 100% | |
| | | Stakeholders Engagement Rating | | 87% | 78% | 90% | |
| | | Budget Utilization Rate | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 88% | 95% | 93% Php289,278,000 Php310,275,000 | 98% | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | | Disbursements BUR Ratio of total disbursement to total obligations. | 84% | 95% | 74% Php117,049,000 Php158,950,000 | 78% | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% | |
| | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | |
| | | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | | APCPI | | 100% | 100% | 100% | |
| | | Submission of APP | | 100% | 100% | 100% | |

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS