



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau Of Customs	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2015 (in million)					
MAJOR FINAL OUTPUTS						
<p>The Bureau of Customs (BOC) implements an effective revenue collection by preventing and suppressing smuggling and the entry of prohibited imported goods. It supervises and controls the entrance and clearance of vessels and aircrafts engaged in foreign commerce. It also enforces the Tariff and Customs Code of the Philippines and all other laws, rules and regulations related to Tariff and customs administration.</p>	<p>Collection of Duties and Taxes</p>	Collection Performance				
		Amount of duties and taxes collected	Php369.277 Billion	Php436.592 Billion	Php367.535 Billion	84%
		Number of entries filed containing commercial goods	720,351 entries on commercial goods	670,000 entries on commercial goods	764,213 entries on commercial goods	114%
		Estimated potential customs tax effort	3%	3.05%	2.80%	92%
		Percentage of inspections resulting in 10% or greater increase in assessment of duties or taxes	1% inspections	2% inspections	2% inspections	100%
		Percentage of customers whose goods are cleared that rate the service as good or better	100% customers	100% customers	100% customers	100%
		Percentage of prosecutions that result in a favourable judgement for Government		80% prosecutions	98%	123%
		Percentage of imported goods cleared within 10 days from filing of import declaration	100% imported goods cleared	100% imported goods cleared	100% imported goods cleared	100%
		Passenger Processing				
		Number of inspections that result in detection of one or more irregularities	7,455 inspections	6,000 inspections	5,723 inspections	95%
		Percentage of passengers and crew who rate the service as good or better	100% passengers and crew	90% passengers and crew	99% passengers and crew	110%
		Percentage of prosecutions that result in a favourable judgement for Government	100% prosecutions favourable for Government	80% prosecutions favourable for Government	98% prosecutions favourable for Government	123%
		Percentage of arriving international passengers and crew processed within 30 minutes of baggage presentation to customs	100% international passengers and crew	90% international passengers and crew	100% international passengers and crew	111%
		Enforcement				
		Number of enforcement actions (alerts) undertaken	1,055 alerts	240 alerts	1,550 alerts	646%
		Percentage of actions that result in favourable judgement for Government	81% actions favourable for government	85% actions favourable for government	57% actions favourable for government	67%
		Percentage of shipment selected and physically examined or x-rayed resulting to seizures	6% shipments	15% shipments	34% shipments	227%
		Percentage of enforcement actions (alerts) completed within 30 days from issuance of alert orders	89% enforcement actions	100% enforcement actions	54% enforcement actions	54%
		Exports and Warehouse Operations				
		Volume of imported goods entered for warehousing and to special economic zones	916,660,000 kgs	210,000,000 kgs	4,101,424,873 kgs	1953%
		Percentage of customers who report irregularities with respect to their stored goods	0%	0%	0%	100%
		Percentage of customers who rate the service as good or better	90%	85%	90%	106%
		Percentage of customers who rate timeliness of access to facilities as good or better	90%	90%	90%	100%
		Percentage of shipments entered for warehousing legally withdrawn for various purposes within the prescribed period	100% shipments entered	10% shipments entered	100% shipments entered	1000%

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STO and GASS							
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		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	84%	90%	68%	76%	
			Disbursements BUR Ratio of total disbursement to total obligations.	84%	90%	66%	73%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;