



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Local Government Finance	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Bureau of Local Government Finance is mandated to assist in the formulation and implementation of policies on local government revenue administration and fund management; Assist LGUs in the development and implementation of Real Property Tax Administration (RPTA) projects; Develop plans and programs for the improvement of tax collection enforcement mechanism and credit utilization schemes at the local levels; Exercise administrative and/or technical supervision over local treasury and assessment operations; Exercise line supervision over its regional offices and coordinate regional activities to maximize manpower and financial resources; and perform such other appropriate functions as maybe assigned.	<b>Regulation of LGU Financial Management</b>		Number of directives, guidance notes, policies and procedures issued	357 issuances	459 issuances	886 issuances	193%
			Number of compliance reviews carried out	1,516 compliance reviews	2,763 compliance reviews	2,863 compliance reviews	104%
			Percentage of LGUs that breach one or more of the rules, directives, guidelines, policies or procedures specified by BLGF	1.93%	20%	0.02%	200%
			Percentage of LGUs over the last three years with two or more breaches on one or more of the rules, directives, guidelines, policies, or procedures specified by BLGF	0%	15%	0%	200%
			Percentage of LGUs subject to three or more compliance reviews in the last two years	1.74%	10%	0.01%	0.10%
<b>STO and GASS</b>							
	<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Establish and manage fully integrated and sustainable ICT application platform infrastructure and services	IT Services (troubleshooting, web management, network management, system design, database management, etc.)	IT Services (troubleshooting, web management, network management, system design, database management, etc.)	100%	100%
			Budget Utilization Rate				
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96%	90%	93% Php217,486,000 Php233,188,000	103%
			Disbursements BUR Ratio of total disbursement to total obligations.	95%	90%	91% Php71,922,000 Php78,607,000	101%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI			100%	0%	0%
	Submission of APP			100%	0%	0%	

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;

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