Bureau of Local Government Finance is mandated to assist in the formulation and implementation of policies on collegions of policies on for finance is in a collegion of policies on collegions of polic	1981	OUTPUTS		OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
Bureau of Local Government Finance Is many the Compliance reviews carried out consists in the communication and mplementation of policies on Procedure Issued Processing of LOS that breath one or more of the normal Management procedure special process on the Compliance reviews carried out process of the Compliance reviews carried out process of the Compliance reviews of the Compliance reviews compliance reviews compliance reviews of the Compliance reviews considering compliance reviews compliance reviews compliance review	Government				FY 2014 ACTUAL			RATING	
sureau of Local Government Finance is mandated to assist in the ormulation and implementation of policies on call government Finance is mandated to assist in the ormulation and implementation of policies on call government Finance is mandated to assist in the ormulation and fund management, assist in the ormulation of policies on call government financial management and fund management, assist LIGUs in the development and fund management, assist LIGUs in the development and permanent to the development and permanent to the development and property Tax Administration and property Tax (assist LIGUs in the development and permanent to the development and permanent to the development and programs for it improvement fax collection enforcement to enforcement technical management, assist LIGUs in the development and programs for it improvement fax collection enforcement technical management, assist LIGUs as the property Tax (assist LIGUs as the property Tax (assists LIGUs as the property Tax (assis		MAJOR FINAL OUTPUTS							
mandated to assist in the brindlated to assist in the brindlation and mplementation of policies on call government revenue administration and fund management; Assist LGUs in the last two years of LGUs with the last two years of the last		Financial Management		guidance notes, policies and				193%	
mplementation of policies on cal government revenue administration and fund management revenue administration and fund management, assist LGUs in the development and mplementation free process of feel property Toxical Transport of the process of	mandated to assist in the							104%	
administration and fund management; services and every more of the rules, directives, procedures specified by BLGF and mplementation of Real Property Tax Administration RPTA) projects; Develop plans of tractic conforcement nechanism and programs for the Internation enforcement of tax collection enforcement of tax collection enforcement of the Collection enforcement enforcemen	mplementation of policies on cal government			breach one or more of the rules, directives, guidelines, policies or procedures	1.93%	20%	0.02%	200%	
Percentage of EGBs subject to three or more compliance reviews in the last two years  Tax Administration SPTA) projects; Develop plans of programs for tell improvement of tax collection enforcement nechanism and rectit utilization chemes at the local levels; Exercise administrative nd/or technical upervision over local treasury and assessment operations; Exercise line upervision over local treasury and assessment operations; Exercise line upervision over its regional activities to maximize nanpower and financial esources; and perform such	administration and fund management; Assist LGUs in			last three years with two or more breaches on one or more of the rules, directives, guidelines, policies, or	0%	15%	0%	200%	
Administration RPTA) projects; Develop plans and programs for the improvement of tax collection enforcement nechanism and reciti utilization chemes at the local levels; Exercise administrative administrative and/or technical pervision over local treasury and assessment operations; Exercise line prevision over list regional offices and coordinate regional activities to maximize manpower and financial esources; and perform such selections and perform such selections.  SUPPORT TO OPERATIONS  Posting of Quality Management 5 ystem: ISO 9001:2011 Certificate or Agency Operations Manual  Posting of Quality Management 150 yestem: ISO 9001:2011 Certificate or Agency Operations Manual  Posting of Quality Management 150 yestem: ISO 9001:2011 Certificate or Agency Operations Manual  IT Services (troubleshooting, web management, system design, database manage	mplementation f Real Property			three or more compliance	1.74%	10%	0.01%	0.10%	
Develop plans did programs for the improvement of tax collection enforcement nechanism and redit utilization chemes at the local levels; Exercise administrative administrative and coordinate regional offices and coordinate regional offices and coordinate regional activities to maximize nanpower and financial esources; and performs with the sources and coordinate resources; and performs with the sources and coordinate resources; and performs with the sources and coordinate resources; and performs with the sources; and performs with the sources and coordinate resources; and performs with the sources and coordinate resources; and performs with the sources are sources; and performs with the sources and coordinate resources; and performs with the sources are sources; and performs with the source and sources; and performs with the sources and coordinate resources; and performs with the sources are sources; and performs with the sources and coordinate resources; and performs with the sources are sources; and performs with the sources and provided the sources and perform with the sources and provided the sources and perform with the sources and provided the sources and perform with the sources and sustainable IC. Translated in the source and sustainable IC. Translated in th	Administration	STO and GASS						A STATE OF THE PARTY OF THE PAR	
enforcement nechanism and reciti utilization chemes at the local levels; Exercise administrative and assessment operations; Exercise line approxision over its regional offices and coordinate regional activities to maximize nanpower and financial secources; and perform such	Develop plans nd programs for ne improvement	SUPPORT TO		Management System: ISO 9001:2001 Certificate or		100%	100%	100%	
administrative add/or technical upervision over local treasury ad assessment operations; Exercise line upervision over its regional coordinate regional activities to maximize nanpower and financial perform such	enforcement nechanism and redit utilization chemes at the local levels;			integrated and sustainable ICT application platform	(troubleshooting, web management, network management, system design, database	(troubleshooting, web management, network management, system design, database	100%	100%	
pervision over local treasury and assessment operations; Exercise line prevision over its regional offices and coordinate regional activities to maximize nanpower and financial financial esources; and perform such	dministrative			Budget Utilization Rate					
pervision over its regional offices and coordinate regional activities to maximize nanpower and financial seources; and performs such	ipervision over local treasury nd assessment			Ratio of total obligations against all allotments for FY	96%	90%	Php217,486,000	103%	
regional activities to maximize nanpower and financial fesources; and perform such	ipervision over its regional offices and			Ratio of total disbursement to	95%	90%	Php71,922,000	101%	
ADMINISTRATIVE Budget and Financial Accountability Reports 100% 100% 100% 100% Inancial Esources; and Derform such		GENERAL							
financial Report on Ageing Cash 100% 100% according to the sources; and perform such	activities to maximize	ADMINISTRATIVE		Accountability Reports (BFARs)	100%	100%	100%	100%	
	financial esources; and				100%	100%	100%	100%	
functions as apple assigned.	ner appropriate functions as			COA Financial Reports	100%	100%	100%	100%	
APCPI 100% 0%				APCPI		100%	0%	0%	

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