



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bohol Island State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
							OUTPUTS
MAJOR FINAL OUTPUTS							
To primarily provide advanced education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study in the undergraduate and graduate levels; and to undertake research and extension services, and provide progressive leadership in its areas of specialization.	Higher Education Services	Percentage of Total Graduates that are in Priority Courses	84% 2,027 out of 2,410 graduates	60% graduates	90% 2,507 out of 2,773 graduates	151%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	199% 84.72% SUC Graduates out of 42.57% National Average Percentage	30% graduates	178% 63.21% SUC Graduates out of 35.49% National Average Percentage	594%	
		Percentage of programs accredited at Level 1, 2, 3, 4	57% 25 out of 44 programs accredited	45% programs accredited	56% 28 out of 50 programs accredited	124%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 2,372 out of 2,410 graduates	90% graduates	98% 2,773 out of 2,844 graduates	108%	
	Advanced Education Services	Total number of graduates	42 graduates	35 graduates	39 graduates	111%	
		Percentage of graduates engaged in employment within 6 months of graduation	97% 61 out of 63 graduates	90% graduates	100% 39 out of 39 graduates	111%	
		Percentage of students who rate timeliness of education deliverer/supervision as good or better	97% 61 out of 63 students	95% students	100% 525 out of 525 students	105%	
	Research Services	Number of research completed	36 researches completed	25 researches completed	25 researches completed	100%	
		Percentage of projects completed in the last 3 years	100% 36 out of 36 projects completed	50% project completed	88% 50 out of 57 project completed	175%	
		Percentage of research outputs presented in local, regional, national or international fora	81% 29 out of 36 research outputs	50% research outputs	48% 24 out of 50 research outputs	96%	
		Percentage of research projects completed within the original project timeframe	77% 10 out of 13 research projects	90% research projects	100% 50 out of 50 research projects	111%	
	Technical Advisory External Services	Number of persons trained weighted by the length of training	6,856 persons	7,100 persons	7,921 persons	112%	
		Number of persons provided with technical advice	3,329 persons	2,500 persons	2,299 persons	92%	
		Percentage of trainees who rate the training course as good or better	100% 1,899 out of 1,906 trainees	90% trainees	100% 3,037 out of 3,037 trainees	111%	
		Percentage of clients who rate the advisory services as good or better	144% 1,027 out of 715 clients	90% clients	100% 954 out of 954 clients	111%	
		Percentage of request for training responded to within 3 days of request	58% 30 out of 52 requests	90% requests	100% 19 out of 19 requests	111%	
		Percentage of request for technical advice that are responded to within 3 days	51% 41 out of 80 requests	90% requests	100% 24 out of 24 requests	111%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,043 out of 1,043 persons	90% persons	92% 2,844 out of 3,088 persons	102%	
	STO and GASS						
	SUPPORT TO OPERATIONS	Posting of Agency Operations Manual		100% posted	100% posted	100%	
Percentage of students and personnel who rate the non-academic related services as good or better			80% students	100% 1,696 out of 1,696 students	125%		



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Bohol Island State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
To primarily provide advanced education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study in the undergraduate and graduate levels, and to undertake research and extension services, and provide progressive leadership in its areas of specialization.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99%	100%	71% Php 239,155,096.00 out of Php 337,641,973.00	71%
			Disbursements BUR Ratio of total disbursement to total obligations.	41%	100%	86% Php 80,136,993.00 out of Php 93,093,793.00	86%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)