



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BICOL STATE
COLLEGE OF
APPLIED SCIENCES
AND TECHNOLOGY

OUTPUTS

DEPARTMENT
BUDGET

FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Higher Education
Services

Php58.488

Number of enrolled
students (Headcount of
enrollment)

3,538
enrolled students

4,874
enrolled students

138%

Number of graduates
(Headcount of graduates)

522
graduates

515
graduates

99%

Gross graduation rates per
program
(Gross graduation rate)

60%
graduates

64%
515 out of 801
graduates

108%

Performance in Licensure
Examinations - Higher than
the national passing rate
percentage
(School passing rate higher
than the national passing
rate)

5

13

260%

National Passing Percentage
is 36%

SUC Passing is 50% less
National Passing is 37%

Program Accreditation
Status- Level 1
(Percentage of accredited
programs- Level 1)

30%
programs accredited

50%
1 out of 2
programs accredited

167%

Full-time Equivalent of
Faculty with Baccalaureate
as Highest Degree
(Percentage of faculty with
baccalaureate as highest
degree)

13%
faculty members

15%
12 out of 80
faculty members

115%

Program Accreditation
Status- Level II
(Percentage of accredited
programs- Level II)

70%
programs accredited

100%
4 out of 4
programs accredited

143%

Full-time Equivalent of
Faculty with Masters as
Highest Degree
(Number of faculty with
Masters as highest degree)

45

48

107%

faculty members

faculty members

Full-time Equivalent of
Faculty with Doctorate as
Highest Degree
(Number of faculty with
Doctorate as highest
degree)

22

20

91%

faculty members

faculty members

Advanced Education
Services

Php1.006

Number of enrolled
students (Number of
students enrolled in
Masters program)

60

76

127%

students

students

Equivalent of Highest
degree of faculty is
Doctorate

90%
faculty members

85%
11 out of 13
faculty members

94%

Number of Graduates
(Number of Graduates
under the Masters
Program)

6

6

100%

graduates

graduates

Research Services

Php1.156

Research Outputs
Published in Refereed
International Journals

1

0

0%

research output

research output

Research Outputs
Published in Other
International Journals

1

0

0%

research output

research output

Research Outputs
Published in National
Journals

1

1

100%

research output

research output

Research Outputs
Published in Institutional
Journals

10
research outputs

9
research outputs

90%

Research Outputs
Disseminated/presented in
International for
a/conferences

1

5

500%

research output

research outputs

Research Outputs
Disseminated/presented in
National for a/conferences

5

12

240%

research outputs

research outputs

Faculty researcher with
Track Record

1

3

300%

faculty researcher

faculty researchers

The College shall primarily provide advanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
The College shall primarily provide advanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.	Research Services		Number of inventions Patented		1 invention patented	0 invention patented	0%	
			Number of copyrights Registered		2 copyrights registered	0 copyrights registered	0%	
			Number of externally-funded Research Projects		1 research project	1 research project	100%	
	Technical Advisory Extension Services	Php0.694	Number of persons trained-tech/Voc		130 persons trained	449 persons trained	345%	
			Number of persons-day-trained-Tech/Voc		520 persons trained	898 persons trained	173%	
			Number of persons Trained= Cont. Educ. For Professionals		10 persons trained	486 persons trained	4860%	
			Number of LGUs assisted in Development Planning		2 LGUs assisted	4 LGUs assisted	200%	
	STO and GASS							
	SUPPORT TO OPERATIONS	(no budget in GAA)	Posting of Agency Quality Manual	new PI	100% posted	100% posted	100%	
			Percentage of students and personnel who rate the non-academic services (e.g. Library services, medical/dental services, guidance services, ICT services, etc.) as good or better)	86% students and personnel	87% students and personnel	88% 436 out of 490 students and personnel	102%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.076	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	92%	100%	76% Php 86,806,947 out of Php114,814,000	76%	
			Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	96% Php 27,930,746.02 out of Php 29,156,848.00	96%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
			Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)