



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Internal Revenue	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Tax Collection Services	Collection performance		Php1,334.762 Million	Php1,673.946 Million	Php1,441.572 Million	86%	
	Collection growth		9.71%	14.90%	8%	54%	
STO and GASS							
<p>The BIR is mandated by law to assess and collect all national internal revenue taxes, fees and charges, and to enforce all forfeitures, penalties and fines connected therewith, including the execution of judgements in all cases decided in its favor by the Court of Tax Appeals and the ordinary courts. (Sec. 2 of the National Internal Revenue Code of 1997)</p>	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Number of cases filed per Month	123 cases	36 cases	94 cases	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	75%	90%	74%	82%	
		Disbursements BUR Ratio of total disbursement to total obligations.	106%	90%	100%	111%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP			100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;