



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Fisheries and Aquatic Resources	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Fishery Policy Services	PHP 43	Number of policies formulated/updated and recommended	7 policies	4 policies	7 policies	175%
		Percentage of policies that are translated into plans and programs	100%	70%	71%	101%
		Percentage of policies reviewed/updated over the last two years	78%	70%	50%	71%
Technical Advisory Services	PHP 1,131	Training				
		Number of individuals trained	51,867 individuals	34,833 individuals	46,798 individuals	134%
		Number of trainings conducted	1,927 trainings	1,494 trainings	1,558 trainings	104%
		Percentage of training course attendees who rate the trainings as good or better	90%	70%	94%	134%
		Percentage of requests for training responded to within 3 days	90%	70%	100%	143%
		Technical Advisory				
		Number of fisherfolk provided with technical advisory	62,465 fisherfolk	72,471 fisherfolk	86,612 fisherfolk	120%
		Percentage of recipients of technical advice who rate the advice as good or better	90%	70%	88%	126%
		Percentage of recipients of technical advice responded to within 3 days	90%	70%	97%	139%
Supply services for Fishery Productivity	PHP 1,124	Number of fisherfolks provided with production support/supply	116,089 fisherfolks	219,387 fisherfolks	118,732 fisherfolks	54%
		Percentage increase in production of major fishery commodity of fisherfolk due to support/supply given		2.4%	-0.93%	-39%
		Percentage increase in value of major fishery commodity of fisherfolk due to support/supply given		2.4%	-0.93%	-39%
		Percentage request for support/supply acted within 3 days	100%	80%	97%	121%
Supply of Infrastructure Facilities and Equipment for Fishery Industry	PHP 1,142	Fishery Equipment and Facilities				
		Number of beneficiaries supplied with fishery equipment and facilities	16,228 beneficiaries	8,682 beneficiaries	8,588 beneficiaries	99%
		Average number of days the fishery on-farm equipment and post-harvest facilities being utilized (in operations) per year in the last 3 years	252 days	200 days	192 days	96%
		Percentage reduction of spoilage and losses of fishery products of fisherfolk using the post-harvest facilities		40%	27%	68%
		Percentage of fishery equipment and facilities subjected to inspection at least once a year	90%	60%	91%	152%
		Supply of Fish Landing and Ice Plant and Cold Storage (IPCS) Infrastructure				
		Number of constructed fish landing		252	0	0%
		Number of constructed ice plant and cold storage infrastructure		3	0	0%
		Percentage of fish landing and IPCS constructed that were completed within the original project budget		90%	0%	0%
		Percentage of fish landing and IPCS constructed that were completed within the original project timeframe		80%	0%	0%

The Bureau of Fisheries and Aquatic Resources (BFAR) is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources. It was reconstituted as a line bureau by virtue of Republic Act No. 8550 (Philippine Fisheries Code of 1998).



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<p>The Bureau of Fisheries and Aquatic Resources (BFAR) is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources. It was reconstituted as a line bureau by virtue of Republic Act No. 8550 (Philippine Fisheries Code of 1998).</p>	Fisheries and Aquatic Resources Regulation Services	PHP 1,035	Permit Issuance					
			Number of permits, licenses and accreditations on fishing and aquaculture entities and fishery products issued/ acted upon	31,797 permits, licenses, accreditations	71,084 permits, licenses, accreditations	78,280 permits, licenses, accreditations	110%	
			Percentage of authorized/ accredited entities without detected violations of license or accreditation conditions	8%	90%	93%	103%	
			Percentage of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	90%	100%	111%	
			Monitoring					
			Number of fishery facilities monitored and/or inspected with reports issued	2,854 facilities	3,027 facilities	3,085 facilities	102%	
			Number of fishery products monitored and/or inspected with reports issued	15,398 fishery products	8,330 fishery products	8,888 fishery products	107%	
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	8%	10%	46%	460%	
			Percentage of fishing and aquaculture sites and products that have been inspected at least once a year	90%	60%	110%	183%	
			Enforcement					
			Number of violations or complaints acted upon and reports issued	216 violations/complaints	319 violations/complaints	189 violations/complaints	141%	
			Percentage of submitted reports that resulted in issuance of notice of violations and/or cases filed/ litigated	100%	70%	77%	110%	
			Percentage of prosecutions with favorable judgment		70%	23%	33%	
			Percentage of detected violations that are resolved or referred for prosecution within 7 working days	100%	70%	97%	139%	
			STO and GASS					
			SUPPORT TO OPERATIONS	PHP 224	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	PHP 645	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		90%	85% Php5,521,502,517 Php6,497,296,833	94%	
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	72% Php3,582,624,078 Php4,955,864,627	80%	
			Public Financial Management reporting requirements of COA and DBM					
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Aging Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI				100%	0%	0%		
Submission of APP		100%	0%	0%				

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS