



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Communications Services	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Bureau of Communications Services develops and provides communications services relating to policy formulation, communications planning, project development, research and evaluation, and coordination of information planning within the framework of the overall thrust and priorities of the national development plan.	Communication Development and Production Services		Number of communication programs, projects and activities conceptualized and implemented	147,431 programs/projects	66,700 programs/projects	111,026 programs/projects	166%
			Percentage of communication programs, projects and activities conceptualized and implemented rated good or better		90%	91%	101%
			Percentage of communication programs, projects and activities implemented three working days prior to prescribed schedule		90%	90%	100%
STO and GASS							
	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99.55% Php36,572,000 Php36,739,000	92%	96.74% Php34,533,973 Php35,697,073	105%
			Disbursements BUR Ratio of total disbursement to total obligations.	92.81% Php33,941,000 Php36,572,000	92%	99.92% Php14,281,043 Php14,291,763	109%
			Public Financial Management reporting requirements of COA and DBM				
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%
				Report on Ageing Cash Advance	100%	100%	100%
				COA Financial Reports	100%	100%	100%
				APCPI		100%	100%
			Submission of APP		100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS