

| MFO ACCOUNTABILITY REPORT CARD (MARC-1)  |   |  |   |   |                 |  |        |
|--|---|--|---|---|-----------------|--|--------|
| Bureau of Broadcast Services   | OUTPUTS   | DEPARTMENT BUDGET<br>FY 2015<br>(in million) | OVERALL RESULTS ASSESSMENT  |   |                 |  |        |
|  |   |  | PERFORMANCE INDICATORS  | FY 2014 ACTUAL ACCOMPLISHMENT               | FY 2015 TARGET  | FY 2015 ACTUAL ACCOMPLISHMENT              | RATING |
| <b>MAJOR FINAL OUTPUTS</b>   |   |  |   |   |                 |  |        |
| <b>Public Broadcasting and Development Communications Services</b>   |   |  | Percentage of radio materials produced and aired  | 93%<br>(167,330)                            | 90%             | 100%<br>(184,064)                          | 111%   |
|  |   |  | Percentage of radio materials produced and aired rated as good or better                    | 100%<br>(490)                               | 95%             | 100%<br>(500)                              | 105%   |
|  |   |  | Percentage of broadcast transmission and maintenance services rated as good or better       | 90%<br>(126,000)                            | 85%             | 90%<br>(126,000)                           | 106%   |
|  |   |  | Percentage of materials produced and aired on prescribed schedule                           | 100%<br>(950)                               | 100%            | 100%<br>(950)                              | 100%   |
| <b>STO and GASS</b>  |   |  |   |   |                 |  |        |
| The Bureau of Broadcast Services shall be responsible for providing broadcast information on the activities, policies and directions of the Government and the Presidency, thru the use of broadcast media throughout the country. | <b>SUPPORT TO OPERATIONS</b>                                      |  | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual |   | 100%            | 100%                                       | 100%   |
|  |   |  | Number of hours of monitoring BBS radio stations  | 100%<br>(4,680)                             | 100%<br>(4,680) | 100%<br>(4,680)                            | 100%   |
|  |   |  | Number of news monitoring reports submitted   | 100%<br>(6,620)                             | 100%<br>(6,620) | 100%<br>(6,620)                            | 100%   |
| <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>   | Budget Utilization Rate   |  |   |   |                 |  |        |
|  |   |  | Obligations BUR<br>Ratio of total obligations against all allotments for FY 2015.           | 97.81%<br>Php278,854,000<br>Php285,094,000  | 100%            | 99.17%<br>Php304,202,708<br>Php306,745,702 | 99%    |
|  |   |  | Disbursements BUR<br>Ratio of total disbursement to total obligations.                      | 109.24%<br>Php304,622,000<br>Php278,854,000 | 100%            | 98.31%<br>Php105,658,180<br>Php107,472,000 | 98%    |
|  | Public Financial Management reporting requirements of COA and DBM |  |   |   |                 |  |        |
|  |   |  | Budget and Financial Accountability Reports (BFARs)   | 100%  | 100%            | 100%                                       | 100%   |
|  |   |  | Report on Ageing Cash Advance   | 100%  | 100%            | 100%                                       | 100%   |
|  |   |  | COA Financial Reports   | 100%  | 100%            | 100%                                       | 100%   |
|  |   |  | APCPI   |   | 100%            | 100%                                       | 100%   |
|  |   | Submission of APP                            |   | 100%  | 100%            | 100%                                       |        |

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS